

AMENDMENT NO. 1

MOTION NO. 24-417

APPROVING THE 2024 HOUSING AND BEHAVIORAL HEALTH CAPITAL FUND  
INVESTMENT PLAN AND AUTHORIZING THE DIRECTOR OF HUMAN SERVICES TO  
EXECUTE NECESSARY DOCUMENTS

Brief Title: Annual Housing and Behavioral Health Capital Reporting Updates  
Sponsored by: Councilmember Low

**Existing Motion Title, Recitals, Findings, Conclusions or Sections to Delete or Modify:**

**A. Page 2, Section 2, insert and renumber remaining sections of motion:**

B. The updated business expenditure plan shall include:

- a. An updated maintenance and operations plan to include facility labor costs and goods and service costs pertaining to property maintenance and operations of the New Start Centers (Edmonds and Everett);
- b. The number of planned housing units broken out into units of affordable, bridge, supportive, and preserved housing, and the estimated cost per unit;
- c. A breakout of planned spending by cost category and fund source;
- d. All planned capital projects including planned expenditure year and planning cost estimate;
- e. Planned behavioral health deliverables;
- f. The plan evaluation results as measured by the metrics included in the 2023 Housing and Behavioral Health Investment plan in the Evaluation section approved by Council in Motion 23-492.

**B. Page 2, Section 2, revise Part D as follows:**

- a. The quarterly report shall include information on all executed agreements in the prior quarter to include, at a minimum: agreement recipient, agreement not-to-exceed amount, scope of work, and expenditures to date broken down by capital, services, operations, and ~~operations~~ and maintenance expenses.

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_