

General Fund

Executive Rec:

Do Not Approve

Approved as to

⊠Approve

 $\Box N/A$

Form:

⊠Yes

□No

□N/A

 \square N/A

Planning and Community Development

Ryan Hembree

Council Initiated: □Yes ⊠No

ECAF: 2025-1071 Motion: 25-181	Subject:	Toole Design Group Amendment No. 1						
	Scope:	Scope: Amendr		dment 1 extends the original contact and adds new additional tasks.				
<u>Type:</u> ⊠Contract □Board Appt.	Duration:	12-31-2	2025					
□Code Amendment □Budget Action □Other		Fiscal Impact: 🛛 Current Year 🗆 Multi-Year 🗆 N/A						
	Expenditure	Expenditures		2026	2027	Total		
Poguested Handling	3095109483	1426599	\$43,329	\$0	\$0	\$43,329		
Requested Handling:	Total	Total		\$0	\$0	\$43,329		
			\$43,320	• -				
⊠ Expedite	Devenue		2025	2020	2027	Total		
□Urgent	Revenue		2025	2026	2027	Total		
	Total		\$0	\$0	\$0	\$0		
Fund Source:								

Parks has funding available for the amendment in its current capital budget.

Authority Granted:

Approve and Authorize Snohomish County Executive to sign an amendment adding budget and time to a consultant agreement for planning and design of the Snohomish River regional trail.

Background:

In April of 2024, Snohomish County executed a Professional Services Agreement with Toole Design Group, LLC, to plan and design the Snohomish River Regional Trail. Since then, Toole has conducted site feasibility studies, public outreach, and jurisdictional collaboration and stakeholder consultation. As this work progressed, additional alignment/sub-alignment options were identified above and beyond the three anticipated for evaluation in the original agreement. The County requested Toole analyze these added alignment/sub-alignment options. The additional analysis required more level of effort to complete than what was initially assumed and caused the schedule to extend another seven months. For these reasons, the County and Toole have negotiated a fee supplement and time extension. The amendment would add \$43,329 to the agreement and extend it through December 31, 2025. Parks has funding available for the amendment in its current capital budget.

Request: To consider Motion 25-181.