

Committee: LJHS Analyst: Heidi Beazizo

**ECAF: 21**-0950

**Proposal:** Mot. 21-413 **Date:** Nov. 29, 2021

## Consideration

The Executive's Office requests Council consider approving proposed Motion 21-413 which would approve and authorize an agreement between Snohomish County and Think Ideas dba America's Promise Project.

## **Background**

On November 10, 2020<sup>1</sup>, the Snohomish County Council adopted the 2021 budget via Ordinance 20-075 which included a budget condition related to the Sheriff's Office Social Justice initiative:

**Sheriff Social Justice Proposals**. The 2021 budget includes \$75,000 for 20 social justice initiatives within the Sheriff's Office. Release of these funds is subject to Council approval through Motion. By April 1, 2021 the Sheriff shall 22 submit a plan and associated costs to council for consideration through Motion.

The Sheriff's office experienced some delays in the finalization of the agreement and included a request for \$75,000 in the 2022 budget.

## **Current Proposal**

Scope: Under the terms of the agreement, America's Promise Project<sup>2</sup> will:

- Produce videos summarizing conversations about racial equity and law enforcement between the Snohomish County Sheriff's Office, community members, and America's Promise Project. Each video will be requested by the Sheriff, quoted by the contractor within 5 business days and upon completion, reviewed by the Sheriff within 5 business days. Additional revisions will be charged an hourly rate of \$125).
- Organize and set up "Cops and Barber's" community engagement events. Each
  event will be requested by the Sheriff, quoted by the contract within 5 business
  days and considered/approved by the Sheriff prior to any costs incurred.

All services must comply with required COVID-19 protocols; A detailed scope of services is outlined on Schedule A, page 9 of the agreement.

*Duration:* Effective upon signature through 12/31/2021 with the option to renew for one (1) additional term with written notice. Termination is allowed upon written notice.

Fiscal Implications:

**2021 Budget:** \$75,000 (The Sheriff does not anticipate initiating a budget transfer to utilize the 2021 appropriation due to the late finalization of the agreement)

<sup>&</sup>lt;sup>1</sup> Public Hearing - 2021 Budget Hearing - SPECIAL MEETING (granicus.com)

<sup>&</sup>lt;sup>2</sup> Sole Source Justification: America's Promise Project has deep connections and particularized access to communities of color.

**2022 Budget:** \$75,000

**Handling:** Normal

**Approved-as-to-form:** YES

Risk Management: YES

**Executive Recommendation:** YES

<u>Attachments:</u> None <u>Amendments:</u> None

**Request:** Move to GLS on December 15, 2021 for Council to consider taking action.