



PUGET SOUND TAXPAYER ACCOUNTABILITY ACT ACCOUNT

2021-2022 ANNUAL REPORT

Institution of Higher Education/School District	Everett Public Schools
Total 2021-2022 Allocation	\$152,760
Direct Service	\$68,742
Early Learning designation	\$68,742
Admin	\$15,276.00
Total 2021-2022 Expenditure	\$113,151.00

FUNDS DESIGNATED FOR IHE/SCHOOL DISTRICT SERVICES

Proposed Use (Brief Summary)

Grant funds will be used to expand Transitional Kindergarten (TK) throughout the district to serve 40 additional students. Two TK classroom kits will be purchased (\$8,500.00 each).

In addition, we will begin building a P-3 Early Learning hub within an elementary school to provide the following services to our high-needs families: expand Play & Learn to serve more students and families (\$38,025.00) (Jackson Elementary School – moved ECEAP to this site and added a transitional kindergarten classroom and expanded Play and Learn virtually and at Mill Creek Site, due to lack of space at Jackson). Create a family resource library (\$1,359.00), create a community partner resource lending system to support their programs (\$4,358.00), and new STEM related resources (\$8,000.00) for eight ECEAP classrooms, serving 320 students, to align with district math adoption and the district’s strategic plan.

• **Modifications that occurred during implementation.**

Resource library & partner lending system – this project was not implemented due to:

- Pandemic restrictions on the number of community members allowed in school buildings
- Space constraints – the school we anticipated using for this purpose expanded ECEAP thus utilizing the classroom space for preschool.

The following projects / programs were funded instead:

- PreK-K Connections Event Total expenditure \$ 2,245.48
Professional Learning (PL) for EPS PreK-K teachers and Early Learning Community Partners:
- Our 5-session PreK-K Connections Event this year focused on 'Reaching All Students'. We offered 8 of our regular participating PL Community Partners learning materials as relevant and aligned with the topics of our 5 sessions.
- Contracted with Guest Speaker, Rosetta Lee, Outreach Specialist from Seattle Girls School to facilitate one of our PreK-K sessions focused on Inclusion in the Early Years. Over 50 K teachers and early learning partners attended this session.
- Issued Certificates of:



- Partnership for all organization who partnered with P-5 for the year
- Participation to registrants who attended all five professional learning sessions

- Kindergarten Enrollment Support Total expenditure \$ 1,280.00
To support our elementary schools to maximize on their 2022-2023 Kindergarten Enrollment, family/student engagement materials were printed and distributed to families attending the school's *Getting Ready for Kindergarten* transition event.

The kits included:

- Kindergarten Readiness Guidelines for Families
- Summer Bucket Activities
- *Kindergarten, Here I Come* book
- Bookmark listing tips for families to read with their children and incorporate math into the day

- Summer Math Calendars Total expenditure \$ 1,500.00
 - To engage families and students about math during the summer, Activity Calendars were printed and distributed to all students at end of school year.

- The Math Calendars were translated to Spanish for the K dual language students
 - ECEAP STEM This program was funded through our Choice Programs budget.
 - The PSTAA Funds were used to expand purchase of Transitional Kindergarten materials.

- Everett Ready Total expenditure \$ 1,958.20
At EPS, kindergarten starts with Everett Ready, a one-week transition into kindergarten program for all students enrolled to enter K in the fall. In 2022, we served over 1000 K students in August 22 to 26. This is significantly higher than any previous year. For the first time all 18 elementary schools offered Everett Ready.

Some PSTAA funds were needed to translate flyers and purchase snacks distributed daily after recess.

● **Progress including outcomes achieved during 2021-2022.**

- Transitional Kindergarten Total expenditure \$ 24,893.60
Classroom furniture, materials, and books for two new classrooms purchased - serving an additional 40 TK students and creating an inclusive program for students with IEPs (Individual Education Plan)

Cost of materials/resources was higher than anticipated.

- Play & Learn Total expenditure \$30,963.61
Extended Play & Learn staff time for an additional in-person session for children birth to 5 and family/guardian engagement, January to June with approximately 20 families joining weekly

