



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle
ECAF: 2022-1354 **Date:** January 4, 2023
Ordinance: 23-002

Consideration:

Approve contract Amendment B with the Washington Department of Commerce for the Bonneville Power Administration Low-Income Energy Efficiency Program (BPA LIEE).

Background:

The County received funding from BPA LIEE which was included in the 2022 Facilities and Fleet Grant Work Plan, approved by the Council through Motion 21-364. These funds are to provide program administration and delivery of weatherization and repair services to low-income persons in Snohomish County in areas served by BPA.

The current contract amount is for \$209,470. Additional funding has been provided for the program which increased the total amount of the County's contract to \$418,779. Because the additional funds exceed what was included in the grant work plan by more than \$50,000, Council approval is required for the County to accept the additional funds.

Current Proposal:

Scope: This amendment would add \$209,309 to the total contract amount, increasing the total do not exceed amount to \$418,779.

Duration: No change, contract termination date remains September 30, 2023

Fiscal Implications: \$209,309 – County will receive this amount.

2023 Budget: Yes

Future Budget Impact: No

Handling: Normal

Approved-as-to-form: n/a – State Contract

Risk Management: n/a

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on January 18th for Council to consider taking action.