

Approved: 5/10/2023
Effective: 5/21/2023

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 23-037

RELATING TO THE 2023 ANNUAL BUDGET; REVISING SECTION 8
PROJECT POSITIONS AND AMENDING AMENDED ORDINANCE NO. 22-059

BE IT ORDAINED:

Section 1. Section 8 of Amended Ordinance No. 22-059 is amended to read:

Section 8. Project Positions. The number of FTEs for which appropriations are made by this ordinance as shown in Section 5 includes the 96.75 “project” positions listed below. Expenditures of appropriations for these positions may only be made through the indicated end dates. These positions shall not be considered permanent positions notwithstanding their inclusion in Section 5 of this ordinance.

Dept	Department	Position Title	Wage Scale	FTE	End Date
01	Executive	ADMINISTRATIVE ASSISTANT-EXE	109	1	31-Dec-24
01	Executive	CHIEF RECOVERY AND RESILIENCE OFFICER	115	1	31-Dec-24
01	Executive	COMMUNICATIONS MANAGER - EXECUTIVE OFFICE OF RECOV	109	1	31-Dec-24
01	Executive	DEPUTY COMMUNICATIONS DIRECTOR - EXECUTIVE OFFICE	111	1	31-Dec-24
01	Executive	EXECUTIVE MANAGEMENT ANALYST SENIOR	113	1	31-Dec-24
01	Executive	EXECUTIVE MANAGEMENT ANALYST SENIOR	113	1	31-Dec-24
01	Executive	EXECUTIVE MANAGEMENT ANALYST SENIOR	113	1	31-Dec-24
01	Executive	REGIONAL GRANTS AND CONTRACT PLANNER	240	1	31-Dec-24
04	Human Services	CASA PROGRAM COORDINATOR	239	1	31-Dec-24
04	Human Services	CASA PROGRAM SENIOR	241	1	31-Dec-24
04	Human Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24

04	Human Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human Services	CONTRACT COORDINATOR II-HUMAN SERVICES	240	1	31-Dec-24
04	Human Services	ENERGY & WEATHER ASSISTANT I	304	1	30-Sep-23
04	Human Services	ENERGY & WEATHER ASSISTANT I	304	1	30-Sep-23
04	Human Services	ENERGY & WEATHER ASSISTANT I	304	1	30-Sep-23
04	Human Services	HUMAN SERVICES PLANNER	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES PLANNER	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES PROGRAM PLANNER	243	1	31-Dec-24
04	Human Services	HUMAN SERVICES PROGRAM PLANNER	243	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST I	236	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
04	Human Services	HUMAN SERVICES SPECIALIST II - LEAD	240	1	31-Dec-24
04	Human Services	MARKETING SPECIALIST	238	1	31-Dec-24

09	Conservation & Natural Resources	4-H PROGRAM ASSISTANT	234	1	31-Dec-23
09	Conservation & Natural Resources	ADMINISTRATIVE COORDINATOR	311	1	31-Dec-24
09	Conservation & Natural Resources	ENERGY CONSERVATION & REPAIR ANALYST	238	1	31-Dec-24
09	Conservation & Natural Resources	PARK RANGER	234	1	31-Dec-23
09	Conservation & Natural Resources	PARK RANGER	234	1	31-Dec-23
09	Conservation & Natural Resources	PARK RANGER	234	1	31-Dec-23
10	Assessor	ASSESSMENT TECHNICIAN I	306	1	31-Dec-23
10	Assessor	PROPERTY CONTROL ANALYST	234	1	31-Dec-23
10	Assessor	PROPERTY CONTROL ANALYST	234	1	31-Dec-23
12	Finance	ACCOUNTING ANALYST SENIOR	243	1	31-Dec-23
12	Finance	FISCAL SYSTEMS ANALYST SENIOR-FINANCE	245	1	31-Dec-23
12	Finance	FISCAL SYSTEMS ANALYST SENIOR-FINANCE	245	1	31-Dec-23
13	Human Resources	BUSINESS PROCESS ANALYST	244	1	31-Dec-23
13	Human Resources	HUMAN RESOURCES POLICY ANALYST	245	1	31-Dec-23
13	Human Resources	PEOPLE ANALYTICS SPECIALIST	242	1	31-Dec-23
14	Information Technology	IT PROJECT MANAGER 5 - DIS	780	1	31-Dec-23
14	Information Technology	NETWORK ENGINEER 5 - DIS	780	1	31-Dec-23
15	Health Department	COVID DIS	017 PRO1 7	4	31-Dec-23
15	Health Department	COVID DIS SUPERVISOR	020 NONR EP	1	31-Dec-23

15	Health Department	PROGRAM ASST II – EPIDEMIOLOGY	009 AFSC ME	1	31-Dec-23
15	Health Department	HEALTH EDUCATOR (HHS Grant)	016A PRO1 7	1	31-Dec-23
15	Health Department	HEALTHY COMMUNITIES SPECIALIST	017A PRO1 7	1	31-Dec-23
15	Health Department	OUTREACH WORKER	011 PRO1 7	1	31-Dec-23
15	Health Department	HEALTHY COMMUNITIES SPECIALIST	017A PRO1 7	1	31-Dec-24
15	Health Department	HEALTH EQUITY ADVISOR	019 NONR EP	1	31-Dec-23
15	Health Department	IT PROJECT MANAGER 5	780	1	31-Dec-23
18	Facilities Management	BUSINESS TECHNOLOGY ANALYST	242	1	31-Dec-23
18	Facilities Management	SPECIAL PROJECTS MANAGER	112	1	31-Dec-23
22	Treasurer	TREASURY TAX SPECIALIST	312	1	31-Dec-23
24	District Court	CASE MANAGER - PRNSL RULES	237	1	30-Jun-23
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT II	312	0.5	30-Jun-23
24	District Court	MENTAL HEALTH COURT PROGRAM COORDINATOR	243	0.5	30-Jun-23
24	District Court	NETWORK ADMINISTRATOR	240	1	30-Sep-24
30	Sheriff	CRIME ANALYST - CS	240	1	31-Dec-23
30	Sheriff	CRIME ANALYST - CS	240	1	31-Dec-23
30	Sheriff	MARSHAL	237	1	30-Sep-24
30	Sheriff	PUBLIC INFORMATION AND RECORDS SPECIALIST-CS	311	1	30-Jun-24
30	Sheriff	SHERIFF PROGRAM COORDINATOR	239	0.75	31-Dec-23
30	Sheriff	TECHNOLOGY SUPPORT SPECIALIST-SHR	240	1	30-Jun-24

31	Prosecuting Attorney	LAW OFFICE ASSISTANT	306	1	30-Sep-24
31	Prosecuting Attorney	LEGAL ASSISTANT	236	1	30-Jun-24
31	Prosecuting Attorney	LEGAL SECRETARY	309	1	30-Sep-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY I	401	1	30-Jun-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY I	401	1	30-Sep-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY I	401	1	30-Sep-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY I	401	1	30-Sep-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY I	401	1	30-Sep-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY I	401	1	30-Sep-24
31	Prosecuting Attorney	PROSECUTING ATTORNEY CRIMINAL DEPUTY II	402	1	30-Sep-24
31	Prosecuting Attorney	VICTIM/WITNESS ADVOCATE	235	1	30-Sep-24
37	Clerk	JUDICIAL OPERATIONS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL OPERATIONS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL OPERATIONS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL PROCESS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL PROCESS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL PROCESS ASSISTANT	312	1	30-Sep-24
39	Emergency Management	EMERGENCY MANAGEMENT PROGRAM ANALYST	241	1	31-Dec-24
39	Emergency Management	EMERGENCY MANAGEMENT PROGRAM COORDINATOR	238	1	31-Dec-23
39	Emergency Management	EMERGENCY MANAGEMENT PROGRAM COORDINATOR	238	1	31-Dec-24
				96.75	

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1 PASSED this 10th day of May, 2023.

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3 SNOHOMISH COUNTY COUNCIL
4 Snohomish County, Washington

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6 Jared Mead
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8 Council Chair

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10 ATTEST:

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12 M. G. ...
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14 Deputy Clerk of the Council

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16 (X) APPROVED
17 () EMERGENCY
18 () VETOED

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20 DATE: May 11, 2023

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22 [Signature]
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24 County Executive

25
26 ATTEST:

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28 Melissa Geraghty
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32 Approved as to form only:

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34 /s/ George Marsh 4-12-2023
35 Deputy Prosecuting Attorney