

2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **American Rescue Plan Act (ARPA-LIHEAP)**

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: **From 7/1/2021 to 09/30/2023**

Grantor: **DHHS Through WA State Dept. of Commerce** Grant Award **\$627,312**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092202102** Amount **\$54,813**

Match Source _____ DAC **130367092212102** Amount **\$258,957**

Match Source _____ DAC **130367092222102** Amount **\$313,542**

Total Resources	\$627,312
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$627,312**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures	\$ 627,312
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2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **Bonneville Power Administration Weatherization Program (BPA)**

This agreement provides funding for weatherization and repair services to improve energy efficiency, and health and safety benefits for Eligible Low-Income Persons/Participants in areas served by BPA.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **10/1/2021** to **9/30/2023**

Grantor: **BPA through WA State Dept of Commerce** Grant Award **\$129,999**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092208199** Amount **\$16,257**

Match Source _____ DAC **130367092218199** Amount **\$56,824**

Match Source _____ DAC **130367092228199** Amount **\$56,918**

Total Resources \$129,999

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$129,999**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$129,999
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2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed) **Department of Energy (DOE) Bipartisan Infrastructure Law (BIL) Grant**

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **10/1/2022** to **9/30/2023**

Grantor: : **DOE-BIL Through WA State Dept. of Commerce** Grant Award **\$1,004,443**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **1303670922018104** Amount **\$136,028**

Match Source _____ DAC **1303670922118104** Amount **\$401,346**

Match Source _____ DAC **1303670922218104** Amount **\$467,069**

Total Resources \$1,004,443

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$1,004,443**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$1,004,443
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2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed) **Weatherization Plus Health Program (WX+H – Formerly Matchmakers)**

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and safer, more affordable housing will be maintained throughout the County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **7/1/2021 to 06/30/2023**

Grantor: **WA State Dept. of Commerce** Grant Award **\$368,680**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092200420** Amount **\$50,814**

Match Source _____ DAC **1303670922110420** Amount **\$181,866**

Match Source _____ DAC **1303670922220420** Amount **\$136,000**

Total Resources \$368,680

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$368,680**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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Total FTEs _____

4. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$ 368,680

2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed) **Weatherization Assistance Program (Energy)**

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **7/1/2021** to **6/30/2023**

Grantor: **DOE through WA State Dept. of Commerce** Grant Award **\$ 497,205**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092208104** Amount **\$66,660**

Match Source _____ DAC **130367092218104** Amount **\$200,495**

Match Source _____ DAC **130367092228104** Amount **\$230,050**

Total Resources \$497,205

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$497,205**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$ 497,205

2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **LIHEAP Low Income Home Energy Program (DHHS)**

This agreement provides for cost-effective energy efficiency, and health and safety benefits to eligible low-income households. As a result of these services, families will be better able to understand and control their energy use and more units of safe, affordable housing will be maintained throughout the County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **10/1/2021** to **9/30/2023**

Grantor: : **DHHS through WA State Dept. of Commerce** Grant Award **\$1,319,175**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **1303670922019356** Amount **\$103,337**

Match Source _____ DAC **1303670922119356** Amount **\$590,663**

Match Source _____ DAC **130367092229356** Amount **\$625,175**

Total Resources \$1,319,175

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$1,319,175**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$1,319,175
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2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **Low Income Weatherization Services (Cascade Natural Gas)**

This agreement provides funding for installation of eligible weatherization measures, in residential units occupied by low-income households whose primary heat source is natural gas.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **3/17/2021** to **12/31/2022**

Grantor: **Cascade Natural Gas Corporation** Grant Award **\$82,500**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092206712** Amount **\$6,600**

Match Source _____ DAC **130367092216712** Amount **\$9,900**

Match Source _____ DAC **130367092226712** Amount **\$66,000**

Total Resources \$82,500
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$82,500**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$ 82,500
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2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **Low Income Weatherization Assistance Program (Puget Sound Energy)**

PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy costs for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **1/1/2017** to **12/31/2022**

Grantor: **Puget Sound Energy** Grant Award **\$ 151,760**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092206711** Amount **\$15,280**

Match Source _____ DAC **130367092216711** Amount **\$23,580**

Match Source _____ DAC **130367092226711** Amount **\$112,900**

Total Resources \$151,760

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$151,750**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

4. Pass Thru (Estimated cost) **\$0**

Total Expenditures \$151,760
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2022-0963 - 2023 DCNR-WX Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **Low Income Weatherization Program (PUD)**

This agreement provides funding for the delivery of weatherization services to eligible low-income households whose primary heat source is electricity, for improved energy efficiency. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the county.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From **1/1/2022 to 12/31/2022**

Grantor **Public Utility District No. 1 of Snohomish County** Grant Award **\$250,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092204590** Amount **\$25,000**

Match Source _____ DAC **130367092214590** Amount **\$50,000**

Match Source _____ DAC **130367092224590** Amount **\$175,000**

Total Resources	\$250,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$250,000**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) **\$0**

Total Expenditures	\$ 250,000
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