

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET MOTION 21-365

Sheriff's Office Grant Work Plan

ECAF: 2021-0787

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Heidi Beazizo

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Grant Work Plan Summary
3.	09/28/21	Grant Work Plan Detail
4.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-365

APPROVING THE 2022 SHERIFF'S OFFICE GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Sheriff's Office is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Sheriff's Office has prepared and with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for Sheriff's Office to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for the Sheriff's Office in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for Sheriff's Office and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

Executive/Council Action Form (ECAF) SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

FILE MOT. 21-365

ITEM TITLE:

..Title

Motion 21-365, approving the 2022 Sheriff's Office Grant Work Plan

..body

DEPARTMENT: Sheriff's Office

ORIGINATOR: Dawn Cicero/Pauline Sanders

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: Approval of the 2022 Sheriff's Office Grant Work Plan

BACKGROUND: Any county official elected or appointed to administer an agency of the county may annually prepare a grant work plan for approval by the council. A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021. The council shall consider grant work plans in conjunction with its consideration of the annual budget or mid-biennium review. The council may revise a grant work plan and approve the finalized grant work plan by motion. Council approval of a grant work plan shall provide authority for the executive to approve and execute grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) to implement the approved grant work plan in accordance with SCC 2.10.010 (28). Such council approval shall also provide authority for the executive to approve and execute grant contracts for grants received in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved Finance Nathan Kennedy 09/28/21

2013 Grant Work Plan Summary

EXHIBIT # 2
 FILE MOT. 21-365

Department: Sheriff's Office
 Contact: Dawn Cicero/Pauline Sanders
 Extension: 3535/3426

Date Submitted: 8/23/2021

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Parks & Recreation(Boating)	129	\$85,000	\$0	\$85,000						
U.S. Marshalls Office(VOTF)	129	\$100,000	\$0	\$100,000						
WA Dept of Commerce-JAG	129-01	\$425,000	\$0	\$425,000						
EOP/ONDPCP HIDTA	129-02	\$500,000	\$0	\$500,000						
U.S. DOJ - BPV	129-04	\$50,000	\$50,000	\$100,000						
WASPC - RSO	129-04	\$350,000	\$0	\$350,000						
WSTSC - TRAFFIC EMPHASIS-IIMPAIRED DRIVING	129-04	\$60,000	\$0	\$60,000						
WSTSC - TRAFFIC EMPHASIS-DISTRACTED DRIVING	129-04	\$30,000	\$0	\$30,000						
WSTSC - TRAFFIC EMPHASIS-DISTRACTED DRIVING	129-04	\$20,000	\$0	\$20,000						
	Total	\$1,620,000	\$50,000	\$1,670,000	\$0	\$0	\$0			

2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129

Purpose of Grant (Boating Safety)

The Parks & Rec Commission distributes Federal funding annually to agencies with approved boating safety programs to supplement vessel registration fee revenue and increase on-the-water patrols. We utilize this grant program to reimburse law enforcement overtime costs for special emphasis patrols on Snohomish County waterways.

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 3

FILE MOT. 21-365

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 03/01/2022 to 09/30/2022

Grantor: **Washington State Parks and Recreation Commission** Grant Award \$ **85,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources	_____
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 85,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 85,000
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2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129

Purpose of Grant (Violent Offenders Task Force)

The Snohomish County Sheriff's Office receives funds from US Marshalls Office to reimburse overtime and equipment costs related to our participation on the region's Violent Offenders Task Force. We dedicate investigative resources to track down individuals with outstanding warrants for violent crimes in order to remove harmful criminals from our community.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2021 to 09/30/2022

Grantor: **U.S. Dept of Justice – U.S. Marshals Service Joint Law Enforcement Operations**
(Western District of Washington) Grant Award **\$ 100,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 100,000
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EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 100,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

4. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 100,000
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2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-02

Purpose of Grant (Byrne/JAG Grant)

Snohomish County has received Byrne/JAG Grant funding for many years. The majority of the award supports the administration of the Snohomish Regional Drug and Gang Task Force, paying for a portion of salary and benefits for the TF Commander and an Investigative Sergeant. While this grant award does not require any matching funds, the foundation on which our Regional Drug Task Force is built is based upon the requirements of this grant, and local participating jurisdictions contribute funding to support the program.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2022 to 09/30/2023

Grantor: **State of Washington Dept. of Commerce** Grant Award **\$ 425,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 425,000
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EXPENDITURES

5. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 425,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs	_____
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6. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 425,000

2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-02

Purpose of Grant (High Intensity Drug Trafficking Area (HIDTA))

Snohomish County has received HIDTA Grant funding for many years. The award is now used to support the Northwest HIDTA DEA services, Snohomish County Human Services for coordination of drug court and prevention/public education. \$327,112.00 is used directly to support the regular operations of the Snohomish Regional Drug and Gang Task Force. The grant award pays for contract services, facilities maintenance, overtime, travel and other supplies or equipment related to drug enforcement activity.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 01/01/2022 to 12/31/2023

Grantor: _____ Grant Award **\$ 500,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$ 500,000
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EXPENDITURES

7. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 500,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

8. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$ 500,000
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2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (RSO Address Verification)

The Snohomish County Sheriff's Office receives funds allocated by the State of Washington for the verification of addresses and residency of all registered sex offenders (RSOs) and kidnapping offenders in the County. Part of the funds are distributed to City of Everett to fund one Detective and to the County Prosecutor to fund one Prosecuting Attorney. The remaining funds pay for one Sheriff's Office Detective and some of the operating costs for the RSO verification program.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/2022 to 06/30/2023

Grantor: **Washington Association of Sheriff's & Police Chiefs (WASPC)** Grant Award **\$ 350,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 350,000
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EXPENDITURES

11. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 350,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

12. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$ 350,000

2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting traffic violations for impaired driving.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2021 to 09/30/2022

Grantor: **Washington Traffic Safety Commission** Grant Award **\$ 60,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 60,000

EXPENDITURES

13. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 60,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

14. Pass Thru (Estimated cost)
\$ _____

Total Expenditures \$ 60,000
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2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting traffic violations for distracted driving.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2021 to 09/30/2022

Grantor: **Washington Traffic Safety Commission** Grant Award **\$ 30,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 30,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 30,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost)
\$ _____

Total Expenditures \$ 30,000
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2022 Grant Work Plan

Department: **SHERIFF** Division 30 Fund 130 Program 30-129-04

Purpose of Grant (Traffic Emphasis Program)

The Traffic Safety Commission allocates funding to DUI Task Forces in the State of Washington. We utilize these funds to reimburse overtime costs related to traffic emphasis patrols targeting motorcycle safety .

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 10/01/2021 to 09/30/2022

Grantor: **Washington Traffic Safety Commission** Grant Award **\$ 20,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$ 20,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 20,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost)
\$ _____

Total Expenditures \$ 20,000
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