

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 26-313

APPROVING A BUDGET TRANSFER OR REALLOCATION
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$355,000 from Pending Grant Expenditure and Revenue line item(s) in Program 020 to Program 210 and 211 Energy Administration and Program Support to provide the appropriation necessary to operate the Energy Assistance Program at planned levels for the 2025-2026 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below.

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

DAC	DESCRIPTION	AMOUNT
124-32077726991	Pending Grants Revenue	(\$355,000)
124-52077724101	Pending Grants Expenditure	(\$355,000)
124-5042101011	Energy Admin – Salaries	\$175,000
124-5042102013	Energy Admin – Benefits	\$80,000
124-5042111011	Energy Prog Supp	\$65,000
124-5042112013	Energy Prog – Supp	\$35,000
124-304210683395	LIHEAP Rev. Admin	\$255,000
124-304211683395	LIHEAP Rev. Program Support	\$100,000

2. In this action, the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this ____ day of _____, 2026.

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ATTEST:

Council Chair

Deputy Clerk of the Council