



Committee of the Whole

Jim Martin

Council Initiated:

Yes

No

ECAF: 2024-3162

Motion: 24-524

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving amendment no. 3 to Broadband Enhancement Study, CLFR-019a.

Scope: Snohomish County and CBG Communications, Inc. entered into a contract in February of 2023 for the purposes of performing a Broadband Enhancement Study to assess the broadband needs of Snohomish County, identify unserved and underserved areas, and provide deployment alternatives to reduce broadband gaps. This amendment increases the not to exceed amount from \$144,500 to \$163,900, and updates the statement of work to include creation of an interactive, internet-based portal for study results.

Duration: N/A

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
130.57516505784101	\$163,900					\$163,900
						0
Total's	\$163,900	0	0	0	0	\$163,900

Revenue	Current Year	2024	2025	2026	2027	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: Authorizes the County Executive to execute the contract.

Background: This amendment will allow CBG to continue to work with the County's Broadband Task Force and, as needed, the County's Broadband Action Team to develop a Snohomish County Broadband PDA that would be focused on enhancement of broadband services and infrastructure in the County.

Requested Action: Move to Council for consideration.