

Snohomish County Council Public Hearings Agenda

Stephanie Wright, Council Chair Megan Dunn, Council Vice-Chair Councilmembers: Sam Low, Nate Nehring, Jared Mead

Monday, October 25, 2021

6:00 PM

Remote Meeting via Zoom

Webinar Link: https://zoom.us/j/94846850772

Join by Phone: (253) 215-8782 or (301) 715-8592 Enter Meeting ID: 948 4685 0772

Snohomish County Council meetings are being held remotely via Zoom.

The public is encouraged to participate and may provide written comment at contact.council@snoco.org or mail to 3000 Rockefeller Ave M/S 609, Everett, WA 98201. The public may participate using the Zoom link above.

CALL TO ORDER

ROLL CALL

The Snohomish County Council holds a public hearing on the Executive's Proposed 2022 Annual Budget consisting of the following actions:

1.	Budget Ordinance 21-082, relating to property taxes; fixing the 2022 General Property Tax Levy for Snohomish County and preserving future levy capacity	2021-0754
2.	Budget Ordinance 21-083, authorizing an increase in general tax revenues for property taxes collected in 2022	2021-0755
3.	Budget Ordinance 21-084, relating to property taxes; fixing the 2022 Road Property Tax Levy for Snohomish County and preserving future levy capacity	<u>2021-0756</u>
4.	Budget Ordinance 21-085, authorizing an increase in Road Tax revenues for property taxes collected in 2022	2021-0757
5.	Budget Ordinance 21-086, relating to property taxes, fixing the 2022 Conservation Futures Property Tax Levy for Snohomish	<u>2021-0758</u>

County and Preserving Future Levy Capacity

6.	Budget Ordinance 21-087, authorizing an increase in Conservation Futures Tax Revenues for property taxes collected in 2022	2021-0759
7.	Budget Ordinance 21-088, relating to use of Real Estate Excise Taxes; Amending SCC 4.12.015	2021-0723
8.	Budget Motion 21-357, approving the 2022 Surface Water Management Annual Construction Program	<u>2021-0801</u>
9.	Budget Motion 21-358, approving the 2022-2027 Surface Water Management Six-Year Capital Improvement Plan	2021-0803
10.	Budget Ordinance 21-089, approving the 2022 Annual Construction Plan for County Transportation Improvements	<u>2021-0750</u>
11.	Budget Motion 21-359, adopting the 2022-2027 Six-Year Transportation Improvement Program	2021-0718
12.	Budget Motion 21-360, approving the 2022 Solid Waste Management Division Annual Construction Program	2021-0751
13.	Budget Motion 21-361, approving the 2022-2027 Solid Waste Management Division Six-Year Capital Improvement Plan	2021-0752
14.	Budget Ordinance 21-090, relating to the Growth Management Act, adopting the 2022-2027 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan	2021-0738
15.	Budget Motion 21-362, approving the 2022 Department of Human Services Grant Work Plan	2021-0782
16.	Budget Motion 21-363, approving the 2022 Department of Conservation and Natural Resources Surface Water Management Grant Work Plan	<u>2021-0785</u>
17.	Budget Motion 21-364, approving the 2022 Department of Conservation and Natural Resources Grant Work Plan	2021-0789
18.	Budget Motion 21-365, approving the 2022 Sheriff's Office Grant Work Plan	2021-0787
19.	Budget Motion 21-366, approving the 2022 Prosecuting Attorney's Office Grant Work Plan	<u>2021-0784</u>
20.	Budget Motion 21-367, approving the 2022 Superior Court Grant Work Plan	<u>2021-0786</u>

21.	Budget Motion 21-368, approving the 2022 Department of Emergency Management Grant Work Plan	2021-0783
22.	Budget Motion 21-369, approving the schedule of rental rates to be charged by Fleet Services Division in 2022	<u>2021-0808</u>
23.	Budget Ordinance 21-091, relating to county budgets and budget procedures, providing for annual budgets, removing authority to adopt a biennial budget for the period beginning January 1, 2023, and repealing SCC 4.26.017	2021-0820
24.	Budget Ordinance 21-092, relating to management and exempt employees compensation plan; amending chapter 3.69 of the Snohomish County Code	2021-0822
25.	Budget Ordinance 21-093, adopting the 2022 Budget and making appropriations for the operation of county agencies and departments and capital improvements for the period beginning January 1, 2022, and ending December 31, 2022	2021-0760

ADJOURN