

# New Start Centers Monthly Update

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# Key Topics

- New Start Center Initiative
- Financials
- Capital Construction Project
- Site Operator Program
- Timeline

# New Start Center Initiative

## Capital Construction Projects

- Current Phase
- Includes pre-construction work, renovation on the buildings
- Funded by ARPA, AHBH, fkaARPA (GF)
- Led by Lance Meinhold, Facilities

## Site Operator Program

- Working on contracts, licensing agreement
- Operators to perform the programs within the building
- Responsible for typical “tenant”-type functions
- Funded by HOME-ARP, AHBH
- Led by Jackie Anderson, HS

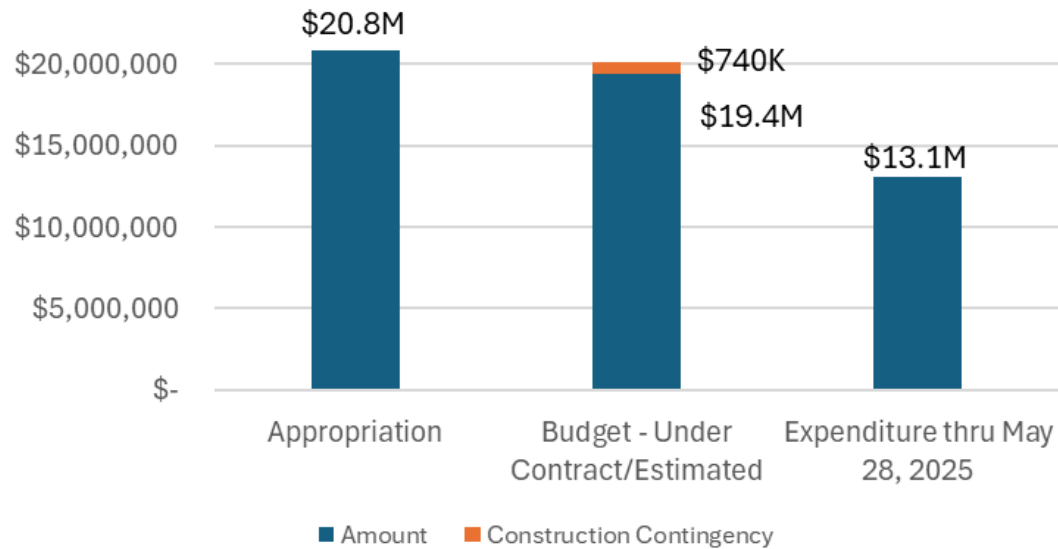
## Facilities Maintenance Program

- Will begin when building construction is complete
- Facilities will maintain the buildings
- Responsible for typical “landlord”-type functions
- Funded by AHBH via I/F to Facilities
- Led by Facilities Operations & Maintenance Division

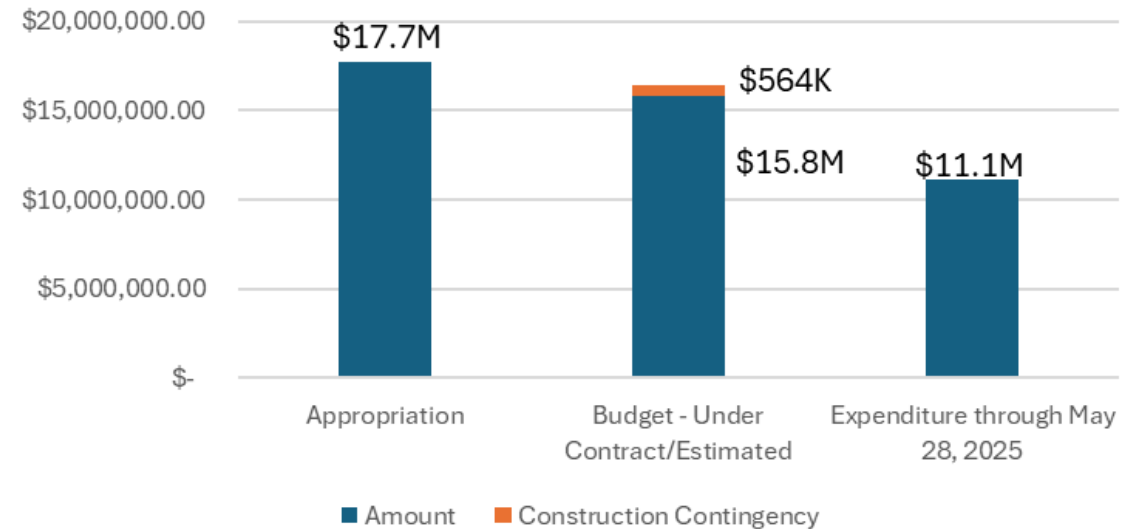
Affordable Housing Behavioral Health (AHBH) Fund supports all these but has a much larger portfolio

# Capital Construction Project- Budget

## Everett New Start Center



## Edmonds New Start Center



# Capital Construction Project - Progress

Everett New Start Center	
Phase	Completion
Remediation (Illicit Drugs)	Complete
Abatement	Complete*
Remediation (Moisture)	Complete
PTAC Unit + Electrical Repair	Complete
Pre-Construction	Complete
Permitting	Complete
Construction	Beginning next week
Furnishings	In Process

Edmonds New Start Center	
Phase	Completion
Remediation (Illicit Drugs)	Complete
Remediation (Moisture)	Complete
PTAC Unit + Electrical Repair	Complete
Pre-Construction	Complete
Permitting	Complete
Construction	Beginning next week
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\*Some abatement work will continue through construction

# Capital Construction Project - Progress

## Edmonds New Start Center

- Permits Received! (Fee: \$46,559)
- Contractor Mobilizes to Site June 6<sup>th</sup>
- Works from 3<sup>rd</sup> floor to 2<sup>nd</sup> floor to 1<sup>st</sup> floor
- Furniture moves as floors completed
- Site and Exterior Work completed during dry season
- Every trade and scope is critical
- Base completion November 12<sup>th</sup> – Will slip for unforeseen conditions

# Capital Construction Project - Progress

## Everett New Start Center

- Permits Received! (Fee: Not final)
- Contractor Mobilizes to Site June 2<sup>nd</sup>
- Critical path is electrical gear – arrival November 19<sup>th</sup>
- Site and Exterior Work completed during dry season
- Base completion December 22<sup>nd</sup>
  - May slip for unforeseen conditions

# Capital Construction Project – Change Orders

Everett New Start Center			
CO#	Description	Amount	Council?
CO-1	Expedite electrical gear	\$13,578	
CO-2	Flooring abatement	\$78,664	
CO-3	Wall heater and pressure testing	\$ 7,041	
	<b>TOTAL</b>	<b>\$99,283</b>	

Edmonds New Start Center			
CO#	Description	Amount	Council?
CO-1	Kitchenettes	\$604,435	Y
CO-2	Drywall & sprinkler repair	\$142,417	
CO-3	Cheaper appliances; less demo	(\$51,460)	
CO-4	Door Hardware changes, tariffs	\$ 13,099	
	<b>TOTAL</b>	<b>\$708,491</b>	

All COs that are entered into Cayenta are included in the Budget Report.

Amounts shown here may not be final and are subject to change due to negotiations, fees or taxes.



# Site Operator Program

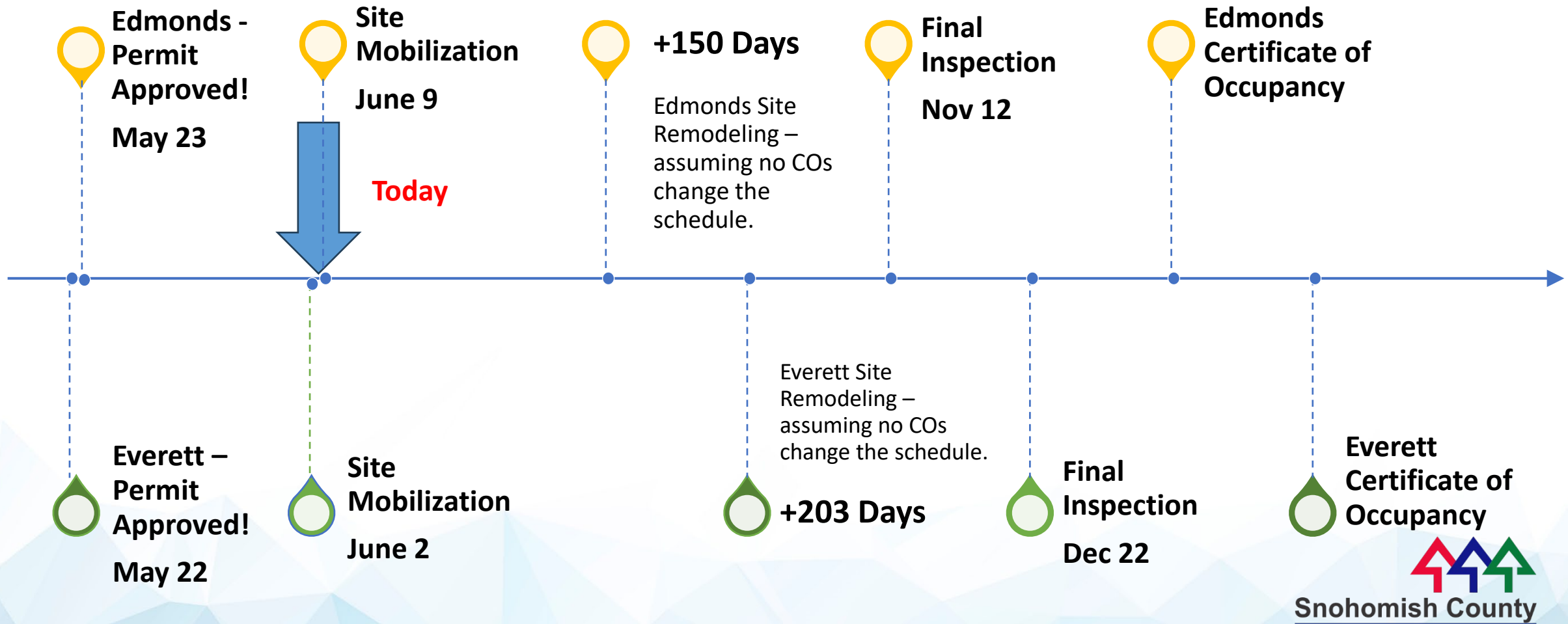
## Everett New Start Center

- The Salvation Army (TSA)
- Finishing management plan
- Site operator agreement with PAO
- Staffing: 24/7; will start with on-site security

## Edmonds New Start Center

- YWCA
- Neighborhood notification-no comments
- Met with City of Edmonds – requested site security plans and public safety engagement
- Drafting budget and management plan

# Timeline



# Questions