

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-417

APPROVING THE 2024 HOUSING AND BEHAVIORAL HEALTH CAPITAL FUND
INVESTMENT PLAN AND AUTHORIZING THE DIRECTOR OF HUMAN SERVICES TO
EXECUTE NECESSARY DOCUMENTS

WHEREAS, by Chapter 338, Laws of 2019, the state legislature created a local revenue sharing program for participating jurisdictions that allows for a portion of local sales and use tax credited against the State sales tax to be used for acquiring, rehabilitation, and constructing affordable housing, operations, and maintenance of new affordable housing facilities, including supportive housing, and rental housing; and

WHEREAS, the Snohomish County Council passed Ordinance 19-062, adding a new Chapter 122 to the Title 4 SCC for credit to be deducted from the amount of tax otherwise required to be collected or paid to the department of revenue to be utilized for the acquisition, rehabilitation, construction, operations, and maintenance of affordable or supportive housing; and

WHEREAS, by Chapter 222, Laws of 2020, the state legislature authorized counties to implement a one-tenth of one percent sales and use tax for affordable housing and behavioral health facilities creation, operations and maintenance, and associated services; and

WHEREAS, the Snohomish County Council established a one-tenth of one percent sales and use Tax (Ordinance 21-098, adding a new Chapter 126 to the Title 4 SCC) to provide for affordable housing and behavioral health facilities creation, operations and maintenance, and associated services; and

WHEREAS, Human Services developed a draft Housing and Behavioral Health Capital Fund Investment Plan; and

WHEREAS, the Human Services department held nine community listening sessions with community individuals, agencies, and committees encouraging community input of the draft plan; and

WHEREAS, the draft Housing and Behavioral Health Capital Fund Investment Plan was revised based on community feedback; and

WHEREAS, Council approved the 2023 Housing and Behavioral Health Capital Fund Investment Plan in Motion 23-492 and that motion established annual submission of an updated business expenditure plan for Council to approve by motion; and

WHEREAS, an updated plan for the 2025-2026 biennium is included in the Executive's proposed budget to Council;

NOW, THEREFORE, ON MOTION:

Section 1, The Council approves the 2024 Housing and Behavioral Health Capital Fund Investment Plan.

Section 2. The Council authorizes the Director of Human Services to execute all appropriate documents requisite to implementing the plan approved in section 1, provided that:

- A. The funding authority each year or biennium will be established through the County budget process and an updated business expenditure plan will come before Council for approval by motion annually by October 1st; and
- B. Final approval for the issuance of capital contracts shall be made by Council; and
- C. Except for interlocal agreements with a housing authority which shall be approved by ordinance by Council, the process that shall be used for the approval of capital contracts shall be the Technical Advisory Committee/Policy Advisory Board process with additional review and consideration by all interested jurisdictions and review and consideration of behavioral health capital projects by the Chemical Dependency and Mental Health Advisory Board;
- D. The Human Services Director shall provide the Council with quarterly reports starting in 2024, with each report issued within sixty days of the end of a given quarter, and an annual report within ninety days at the end of a calendar year. The quarterly report shall include information on all executed agreements in the prior quarter to include, at a minimum: agreement recipient, agreement not-to-exceed amount, scope of work, and expenditures to date broken down by capital and operations and maintenance expenses.

PASSED this _____ day of _____, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

COUNCIL CHAIR

ATTEST:

Deputy Clerk of the Council