



Committee of the Whole

Jim Martin

Council Initiated:

☒ Yes

☐ No

ECAF: 2025-3115

Motion: 25-435

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☒ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☐ Other

☒ N/A

Executive Rec:

☐ Approve

☐ Do Not Approve

☒ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Establishment of Committee of the Whole-Budget.

Scope: To facilitate Council action on the county budget for the mid-biennium review and modification, and related legislation, there is a need to use an ad hoc committee for the purpose of reviewing, discussing, and deliberating on the budget.

Duration: Execution through December 31, 2025.

Fiscal Impact: ☐ Current Year ☐ Multi-Year ☒ N/A

Authority Granted: None.

Background: This is an annual motion that establishes Committee of the Whole-Budget, for the purpose of consideration of legislation related to the recommended and ultimate adoption of the 2025-2026 mid-biennium budget modification. Committee of the Whole-Budget shall meet as necessary during the budget deliberation process.

Requested Action: Move to Council for consideration.