

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 26-131

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2025-26 BIENNIAL BUDGET IN THE HUMAN SERVICES FUND 124
FOR THE HUMAN SERVICES DEPARTMENT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 8 of Amended Ordinance 24-083 allows for an increase of up to an aggregate of an additional 60 FTEs (10 FTE's in the General Fund and 50 FTE's in all other funds) for the 2025-26 biennium; and

WHEREAS, the County Council finds that an increase of 1.0 FTE in the Human Services Fund 124, is in the best interest of the County and sufficient funding has been appropriated in the 2025-26 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2025-26 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
General Fund				
25-316	07/23/25	Executive	002	1.0
25-462	11/05/25	Prosecuting Attorney	002	1.0
			002 Total	2.0
Non-General Fund				
25-335	07/23/25	Information Services	505	1.0
25-462	11/05/25	Human Services	124	15.0
25-462	11/05/25	Prosecuting Attorney	130	1.0
25-462	11/05/25	Information Services	505	2.0
25-489	11/05/25	District Court	130	2.0
			NonGF Total	21.0

WHEREAS, this budget change will allow the Human Services Department to employ a 1.0 FTE Regular Human Services Specialist II, pay grade 241, paid between \$86,532 (step 1) and \$110,439 (step 6) annually, to replace 2 project positions expiring 6/30/2026 in order to continue work on the Health Related Service Needs Program; and

WHEREAS, this request to increase the number of FTEs in the Human Services Fund 124 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 8 of Amended Ordinance 24-083:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2025-26 budget.

2. The County Council increases the maximum number of FTEs included in the Dept by 1.0 FTE.

PASSED this ____ day of _____, 2026.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council