

2022 Grant Work Plan

Department **Human Services** Division 007 Fund 124 Programs 461 &

Program 020 Subprogram 205

Purpose of Grant (Brief description of work to be performed) **HOME.**

This agreement with the U. S. Department of Housing and Urban Development provides federal funds to support affordable housing, public facilities, infrastructure improvements, and services primarily for low- and moderate-income persons and neighborhoods.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2022 to 6/30/2023

Grantor: **U S Dept. of Housing and Urban Development** Grant Award **\$2,026,370**

Is match required: Yes No If yes, match amount required: \$

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

	DAC <u> </u>	Amount <u> </u>
<u>Passed to Sub-recipient</u>	DAC <u> N/A </u>	Amount <u> </u>

Total Resources \$2,026,370

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) **(Estimated cost) \$202,637**

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	<u> </u>	<u> </u>
	<u> </u>	<u> </u>
Total FTEs	<u> </u>	

2. Pass Thru **(Estimated cost)** **\$1,823,733**

Total Expenditures \$2,026,370