



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF:

2025-0889

2025-0933

Motion: 25-164

Ordinance: 25-024

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite - 4.16.25

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

Subject: ARPA Funds / Contracts

Scope: The following two items make adjustments to the 2025-2026 budget as it pertains to ARPA funding.

Ordinance 25-024 makes a supplemental appropriation in the following three funds to cover the remaining contract costs entered into under the various ARPA Spending Plans. The adopted 2025-2026 budget included expenditure authority for these items under Fund 130. Since budget adoption, the decision was made to use ARPA funds initially intended for these contracts for other eligible expenses that would have otherwise been covered by general fund. With this shift, the remaining contract amounts will be covered with general fund dollars freed up through this shift. Because budget transfers can only take place within each fund, a supplemental appropriation is needed.

- Fund 002 - \$16,106,618
- Fund 125 - \$291,468 (remaining Savvy Septic funds are being moved to the Health Department)
- Fund 311 - \$162,955

Motion 25-164 moves \$4.85 Million out of Non-departmental General Fund¹ and into the Department of Finance ORR program.

Duration: n/a

Fiscal Impact: Current Year Multi-Year N/A

While it looks like general fund expenditures are increasing, there is also a decrease that will be realized tied to ARPA funding being shifted to cover other ARPA eligible expenses in the general fund. Either in the mid-biennium update or Proforma budget for 2027-2028, these line items will be cleaned up.

Expenditures	Current Year	2026	2027	2028	2029	Total
Ord. – Fund 002	\$16,106,618					\$16,106,618
Mot. - Fund 002 Nondepartmental	(\$4,850,000)					(\$4,850,000)
Mot. – Fund 002 Finance – ORR	\$4,850,000					\$4,850,000
Total's	\$16,106,618	0	0	0	0	\$16,106,618

Revenue	Current Year	2026	2027	2028	2029	Total
Ord. – Fund 002	\$16,106,618					\$16,106,618
Total's	\$16,106,618	0	0	0	0	\$16,106,618

¹ See 2025-2026 Adopted Budget - Change Request #41 – DAC 002.5169904901

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Authority Granted: n/a

Background: Snohomish County received [Coronavirus Local Fiscal Recovery](#) grant funds under the [American Rescue Plan Act](#) (ARPA) passed by Congress in 2021. In 2023 Council received various funding plans and grant categories outlining how these funds were to be expended.² With expenditure deadlines drawing close, the decision was made to swap ARPA funds allocated to various contracts with other ARPA eligible general fund expenses, freeing up General fund dollars to cover the balance of these contracts.

Relevant to the actions before you today, the 2025-2026 Adopted Budget included the following:

- Pertinent Ordinance 25-024:
 - o \$52M ARPA funds – Nondepartmental – Fund 130 – 130.3751621878601020
 - See Change Request 1097
- Pertinent to Motion 25-164:
 - o \$4.85M was included under Nondepartmental
 - o ORR was moved from under the Executive Department to the Finance Department
 - See Change Request 2709 and 2712

Requested Action: Set time and date for a Public Hearing for Ordinance 25-024 and Motion 25-164 on April 9th at 10:30 a.m.

²ECAF [2022-1292](#), [2023-0797](#) – Child Care Plan
ECAF [2023-0205](#) – Flood Risk Reduction Grant
ECAF [2023-0519](#) – Arts & Culture Grant
ECAF [2023-0587](#) – Behavioral Health Facilities
ECAF [2023-0716](#) – Youth Spending Plan
ECAF [2023-0865](#) – Shelter and Homelessness Spending Plan
ECAF [2023-0852](#) – Broadband Spending Plan
ECAF [2023-0975](#) – Public Health Spending Plan