



Committee of the Whole

Ryan Countryman

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1185

Motion: 24-248

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: Contract – Haul Route Agreement.

Scope: Motion 24-248 authorizes the County Executive to execute a Haul Route Agreement with the City of Edmonds in the amount of \$142,800.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
309-Parks Capital	\$142,800	0	0	0	0	\$142,800
Total	\$142,800	0	0	0	0	\$142,800

Revenue	Current Year	2025	2026	2027	2028	Total
309-Fund Balance	\$142,800	0	0	0	0	\$142,800
Total	\$142,800	0	0	0	0	\$142,800

The Parks Capital Fund 309 has sufficient expenditure authority and fund balance available to pay for the Haul Route Agreement.

Authority Granted:

Authorization for the Executive to execute the Haul Route Agreement.

Background:

The Meadowdale Beach Park Restoration Project required transportation of an estimated 2,700 truck trips of materials across roads in the City of Edmonds. Per terms of a 2021 Memorandum of Understanding with Edmonds, Snohomish County agreed to reimburse the city for accelerated deterioration of roads along the approve haul route. The County and City hired a third party consultant to determine the damage. This consultant estimated that pavement maintenance costs increased from \$107,400 (pre-haul) to \$250,200 (post-haul) due to the County's truck hauling for the project. The proposed haul route agreement will memorialize the terms by which the County will reimburse Edmonds for the difference in maintenance cost in the amount of \$142,800.

Request:

Consideration of Motion 24-248 in Committee of the Whole on June 26, 2024.