

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 22-028

APPROVING A 2021 BUDGET TRANSFER BETWEEN PROGRAMS  
WITHIN THE SUPERIOR COURT GENERAL FUND 002

WHEREAS, a transfer of existing program expenditure authority is needed is needed between programs within the Superior Court; and

WHEREAS, the reallocation is necessary to balance appropriation authority between programs 730, Juvenile Court Operations, 740 Superior Court Operations and 750 Superior Court Administration; and

WHEREAS, this shift of expenditure authority creates no net increase in the total 2021 budget;

NOW, THEREFORE ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002 536 730 3 1011	Regular Salaries	(275,000)
002 536 730 3 2013	Personnel Benefits	(25,000)
002 536 730 6 1011	Regular Salaries	(400,000)
002 536 730 6 2013	Personnel Benefits	(100,000)
002 536 750 3101	Supplies	61,000
002 536 750 3106	Law books – Print	26,000
002 536 750 3109	Law Book – Online	55,000
002 536 750 3501	Small Equipment-Furniture	42,000
002 536 750 4101	Professional Services	40,000
002 536 750 4106	Attorney Fees	23,000
002 536 750 4801	Repair/Maintenance	40,000
002 536 740 4801	Repair/Maintenance	100,000
002 536 740 3501	Minor Equipment	200,000
002 536 740 1011	Regular Salaries	200,000
002 536 740 4104	Arbitration	4,000
002 536 740 4121	Interpreter	9,000
	Net Change to General Fund 002	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 26<sup>th</sup> day of January, 2022.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington



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Council Chair

ATTEST:



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Asst. Clerk of the Council