

Contract Face Sheet (CFS)

(Rev. July 2022)

Contract Number:

S24-32608-081

Washington State Department of Commerce
Community Services Division
Community Economic Opportunity Unit
State Home Energy Assistance Program (State-HEAP)

☐ Subrecipient
☒ Contractor

1. Grantee Snohomish County, HSD 3000 Rockefeller Avenue - MS 305 Everett, WA 98201-4046		2. Grantee Doing Business As (optional)	
3. Grantee Representative Traci Baugh Lead Energy Coordinator 425-388-7249 traci.baugh@co.snohomish.wa.us		4. COMMERCE Representative David Hoadley PO Box 42525 Contracts Manager 1011 Plum Street SE 360-725-2851 Olympia, WA 98504-2525 david.hoadley@commerce.wa.gov	
5. Grant Amount \$1,719,256.00	6. Funding Source Federal: <input type="checkbox"/> State: <input checked="" type="checkbox"/> Other: <input type="checkbox"/> N/A: <input type="checkbox"/>	7. Start Date 5/1/2024	8. End Date 6/30/2025
9. State Funds (as applicable) \$1,719,256.00		Federal Agency	CFDA Number:
10. Tax ID# 91-600-1368	11. SWV# SWV0002794	12. UBI# 313-014-461	13. UEI# LG8NG8JNJD83
14. Grant Purpose Providing funds from the climate commitment account to provide low-income households with energy utility bill assistance.			
COMMERCE, defined as the Department of Commerce, and the Grantee, as defined above, acknowledge and accept the terms of this Grant and attachments and have executed this Grant on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant are governed by this Grant and the following other documents incorporated by reference: Contract Terms and Conditions including Scope of Work, Attachment A - Budget.			
FOR THE GRANTEE <div>Harper, Lacey <small>Digitally signed by Harper, Lacey Date: 2024.07.17 15:34:55 -07'00'</small></div> Signature Name Snohomish County Executive Director Title Date SNOHOMISH COUNTY COUNCIL Approved: 7/17/2024 ECAAF 2024-1278 / Motion 24-260		FOR COMMERCE Cindy Guertin-Anderson, Assistant Director Community Services Division Date APPROVED AS TO FORM ONLY BY ASSISTANT ATTORNEY GENERAL APPROVAL ON FILE	

**Washington State Department of Commerce
Community Services Division
Community Economic Opportunity Unit
State Home Energy Assistance Program (State-HEAP)**

15. Budget by Line Item:

Administration:		\$387,438.00
Client Services:		
Program Operations	\$293,000.00	
Direct Services	\$1,038,818.00	
Other Emergency Services		
Direct Services Subtotal	\$1,038,818.00	
Client Services Subtotal		\$1,331,818.00
Budget Total		\$1,719,256.00

16. Spending Targets

Administration:	
Yr 1: Oct-Dec	
Yr 1: Jan-Mar	
Yr 1: Apr - Jun	
Yr 1: Jul-Sep	\$96,859.00
Yr 2: Oct-Dec	\$96,860.00
Yr 2: Jan-Mar	\$96,859.00
Yr 2: Apr-Jun	\$96,860.00
Yr 2: Jul-Sep	
Total Administration	\$387,438.00
Client Services:	
Yr 1: Oct-Dec	
Yr 1: Jan-Mar	
Yr 1: Apr - Jun	
Yr 1: Jul-Sep	\$332,955.00
Yr 2: Oct-Dec	\$332,954.00
Yr 2: Jan-Mar	\$332,955.00
Yr 2: Apr-Jun	\$332,954.00
Yr 2: Jul-Sep	
Total Client Services	\$1,331,818.00

Contract Information Sheet (CIS)

(Rev. July 2022)

Contract Number: S24-32608-081

Document Date: 6/12/2024

Washington State Department of Commerce
Community Services Division
Community Economic Opportunity Unit
State Home Energy Assistance Program (State-HEAP)

1. Contractor Snohomish County, HSD 3000 Rockefeller Avenue - Everett, WA 98201-4046 Traci Baugh 425-388-7249 traci.baugh@co.snohomish.wa.us	2. Contractor #'s <u>TIN #:</u> 91-600-1368 <u>UBI #:</u> 313-014-461 <u>SWV#:</u> SWV0002794	3. COM Representative David Hoadley Contracts Manager 360-725-2851 david.hoadley@commerce.wa.gov	4. COM Accounting Staff Lori Creason 360-725-5078 lori.creason@commerce.wa.gov	5. AG Billing Code 3000
---	--	--	--	-----------------------------------

6. Grantee Type Government Agency	7. Grantee's FY End	8. Contract Type Grant	9. Client Service Purpose Code 6
---	----------------------------	----------------------------------	--

10. Grant/Amendment Purpose: Providing funds from the climate commitment account to provide low-income households with energy utility bill assistance.
--

Current Grant \$: \$1,719,256	Current Amendment \$:	New Grant Total: \$1,719,256	Start Date 5/1/2024	End Date 6/30/2025
---	------------------------------	--	-------------------------------	------------------------------

11. Counties Benefiting					
<i>County</i>	<i>Amount</i>	<i>County</i>	<i>Amount</i>	<i>County</i>	<i>Amount</i>
Snohomish	\$1,719,256.00				

GRANT EXPENDITURE CODING (FOR COMMERCE USE):

FUND SOURCE	GRANT AMOUNT	MI	FUND	AI	PI	PROJECT/ SUB-PROJECT	SUB OBJ	AMENDMENT/ DEOBLIGATION
State (Admin)	\$387,438	326C0350	26C	PA0	32610	326C-03	NB	
State (Program Operations)	\$293,000	326C0450	26C	PA0	32610	326C-04	NB	
State (Dir Srvs)	\$1,038,818	326C0550	26C	PA0	32610	326C-05	NB	

 Total: ## \$1,719,256.00

 Amendment Total:

 New Grant Total: **\$1,719,256.00**