

# Medical Examiner

2023 COUNCIL BUDGET PRESENTATION

# 2023 Budget Questions

---

Permanent FTEs in 2022: **19.50**

Permanent FTEs in 2023: **19.50** (requested an additional 0.5 FTE, but it was denied)

All positions are filled.

FTEs working remotely, fully or partially? **None**

No ARPA funds.

# Funds Divisions & Programs

---

Fund 002  
General Fund

- Division/Program: 320 Medical Examiner Services

Fund 124  
Human Service

- Division/Program: 320 Medical Examiner

# Revenues

---

<b>Fund</b>	<b>Division/Program</b>	<b>2022 Modified</b>	<b>2023 Proposed</b>	<b>Change</b>
002	395 Medical Examiner	\$350,401.00	\$350,401.00	\$0.00

# Expenditures

---

---

<b>Fund</b>	<b>Division/Program</b>	<b>2022 Modified</b>	<b>2023 Proposed</b>	<b>Change</b>
002 General Fund	320 Medical Examiner Services	\$3,576,032.00	\$3,875,249.00	\$299,217.00
124 Human Services	320 Medical Examiner	\$319,701.00	\$380,008.00	\$60,307.00
<b>Total</b>		<b>\$3,895,733.00</b>	<b>\$4,255,257.00</b>	<b>\$359,524.00</b>

# FTEs

---

---

<b>Fund</b>	<b>Division/Program</b>	<b>2022 Adopted</b>	<b>2023 Proposed</b>	<b>Change</b>
002 General Fund	320 Medical Examiner Services	18.40	18.40	0.00
124 Human Services	320 Medical Examiner	1.10	1.10	0.00
<b>Total</b>		<b>19.50</b>	<b>19.50</b>	<b>0.00</b>