

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 24-426

APPROVING A BUDGET TRANSFER OR REALLOCATION  
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$325,000 from Pending Grant Expenditure and Revenue line item(s) in Program 197 Early HeadStart Admin and 198 Early HeadStart Operations to provide the appropriation necessary to operate the Early HeadStart Program at planned levels for the 2024 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

<u>DAC</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
124-32077726991	Pending Grants Revenue	(\$325,000)
124-52077724101	Pending Grants Expenditure	(\$325,000)
124-5041971011	Salaries	\$90,000
124-5041972013	Benefits	\$60,000
124-5041984101	Professional Services	\$175,000
124-3041979709	Early Head Start Admin Revenue	\$150,000
124-3041989709	Early Head Start Operations Revenue	\$175,000

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this 18<sup>th</sup> day of December, 2024.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council