

## Attachment B: Budget

**Grant Number: F23-53104-422**

Grantee signature on the Face Sheet confirms commitment to expend all funds no later than the Grant End Date. If uncertain of the ability to expend all funds the Grantee Representative must contact the COMMERCE Representative by email no later than four months prior to Grant End Date.

Allowable spending limits for budget categories are as follows:

<b>ADMINISTRATION</b>		<b>\$32,729</b>
<b>PROGRAM OPERATIONS</b>	<b>\$229,106</b>	
• Weatherization Measures		\$42,500
• Health and Safety Measures		\$42,500
• Weatherization-Related Repair Measures		\$42,500
• Program Support		\$81,606
• Equipment - unit cost of \$5,000 and greater		\$0
• Other Program Operations		\$0
• <i>Optional: Energy Efficiency Education*</i>		\$0
<b>WEATHERIZATION READINESS (WRed)</b>		<b>\$20,000</b>
<b>TRAINING AND TECHNICAL ASSISTANCE (T&amp;TA)</b>		<b>\$4,989</b>
<b>TOTAL BUDGET</b>		<b>\$266,824</b>

*\*requires approval*