



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0593

Motion: 24-176

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Correcting the allocation of Conservation Futures Property Tax Funds

Scope: The proposed motion would correct the previous motion to fully fund all 11 projects reviewed and voted on by the Advisory Board for a revised total amount of \$9,932,685.80. These include:

SPONSOR	PROJECT	APPROVED	CORRECTED
City of Lynnwood	CF23-01 Lund's Gulch South Addition (Gage/Rodkinson Property)	\$783,940.00	
Snohomish County Surface Water Management Division	CF23-02 Chinook Marsh Acquisitions	\$752,037.00	
Snohomish County Surface Water Management Division	CF23-03 South Slough Phase 2 (Yeaman Property) Acquisition	\$161,800.00	
City of Everett	CF23-04 Holly Neighborhood Nature Park	\$2,211,760.00	
Snohomish County Parks Division	CF23-05 Catherine Creek-Centennial Trail Connection	\$888,648.80	
Tulalip Foundation	CF23-06 Kellogg Marsh Valley Cooperative Acquisition	\$1,072,000.00	
Ducks Unlimited Inc.	CF23-07 North Ebey Island Acquisitions	\$1,400,000.00	
Snohomish County Parks Division	CF23-08 Mill Property at Snohomish River Regional Trail	\$1,019,250.00	
City of Lake Stevens	CF23-09 Lower Stevens Creek Land Acquisition	\$326,125.00	\$513,875
City of Edmonds	CF23-10 Mee Property Acquisition	\$879,375.00	
Snohomish County DCNR	CFB13-30 East Side Rail/Centennial Trail South	\$250,000 (not accounted for)	\$250,000
TOTAL		\$9,494,935.80	\$9,932,685.80

Fiscal Impact: Current Year Multi-Year N/A

Conservation Futures Property Tax Fund would expend \$9,932,685.80; according to the balance sheet presented at the August 8, 2023, Advisory Board meeting there is approximately \$16,524,351.00 that will be available within the budget as of December 31, 2023. The proposed motion was approved by Finance.

Duration: The application due date was August 18, 2023, and the Advisory Board listened to project presentations, reviewed the project proposals and voted at the August 30, 2023, meeting. The minutes of the meeting show the intent to fund the CF23-09 and CFB13-20 projects.

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Authority Granted: The recommendations by the Advisory Board are forwarded through the Snohomish County Executive to the Snohomish County Council for review and consideration and approval by motion.

Background: In 1988, Snohomish County established the Conservation Futures Property Tax Fund for the purpose of acquiring interests or rights in real property for the preservation of open space, farm and agricultural land, and timber land, and to maintain and operate any property acquired with resources of the fund, [SCC 4.14](#). The following year, the Snohomish County Council established a Conservation Futures Program Advisory Board to make recommendations to the Council for acquisition projects to be funded and to develop strategic, long-term plans for the program.

The Advisory Board had forwarded their recommendations to fully fund all 11 projects, including \$513,875 for project CF23-09 and \$250,000 for project CFB13-20. It was noted with Motion 23-409 that a substitute motion was necessary to correct previous errors and omissions.

Requested Action: For Council to move motion 24-176 to GLS on May 15, 2024, for consideration.