



# Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

**ECAF:** 2023-1323

**Motion:** 23-491

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Criminal Justice Data Dashboard

**Scope:** Approve a contract with The Research Foundation of CUNY to support the launch of the Criminal Justice Data Dashboard. Under the contract there are four milestones/deliverables:

1. Project Start up – Scope of work and contractor availability.
2. Launch Support – Consultancy and support related to the dashboard development period and public launch.

Formation of User Groups – Create user groups and define the groups role and function within the process.

3. Data review – which includes creation of a process for regular data review, identification and discussion of findings, and integration of feedback.
4. Communications support – includes materials that further the understanding, communication and dissemination of information within the dashboard.

**Duration:** September 1, 2023 through August 31, 2024 (may extend one year)

**Fiscal Impact:**  Current Year  Future-Year  N/A

Funding for this comes from a grant from the Tulalip Tribes.

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 100	\$29,000	\$46,000				\$75,000
						0
<b>Total's</b>	<b>\$29,000</b>	<b>\$46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$75,000</b>

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 100	\$29,000	\$46,000				\$75,000
						0
<b>Total's</b>	<b>\$29,000</b>	<b>\$46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$75,000</b>

**Authority Granted:** Authorize the Executive to execute the contract.

**Background:** \$75,000 of grant revenue from the Tulalip Trive was added in the Adopted 2023 Budget. The Prosecuting Attorney’s Office (PAO) in coordination with Information Technology, Sheriff’s Office, and other County partners has been working to develop a Criminal Justice Data Dashboard. This dashboard has reached a stage where it is about ready for launch. The intent of this motion is to use the additional \$75,000 of grant revenue received in the 2023 budget to hire a consultant for preparation and post launch work.

**Requested Action:** For Council to consider taking action.