

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 22-276

APPROVING A BUDGET TRANSFER WITHIN 002 GENERAL FUND

WHEREAS, the 2022 adopted budget includes a personnel contingency in Department 16 Nondepartmental; and

WHEREAS, the 2022 adopted budget includes the FTE authority for a Human Resources Business Partner in Department 13 Human Resources; and

WHEREAS, the need to fill this authorized position due to increased service demands in multiple areas has been identified; including the upcoming integration of the Health District; and

WHEREAS, the Executive requests that the County Council approve a budget transfer in the amount of \$45,924 within General Fund 002 from Nondepartmental to Human Resources in order to provide expenditure authority for salary and benefits beginning August 1;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5169901104	Personnel Contingency	(\$45,924)
002.5136101101	Salaries	\$45,924
	Net Change to Fund 002	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this 27<sup>th</sup> day of June, 2022.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:



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Clerk of the Council