



Snohomish County Council

Committee: Finance
ECAF: 2021-1009
Proposal: Mot. 21-434

Analyst: Jim Martin
Date: December 2, 2021

Consideration:

Approving a 2021 budget transfer within 002 General Fund from Non-Departmental to the Office of Public Defense.

Background

The Office of Public Defense is experiencing an increase in violent offense caseloads, increased costs associated with aggravated murder cases, and a corresponding increase in expert witness services needed to support the associated increased caseloads. Due to these increases, this motion would transfer \$250,000 from Nondepartmental, Personnel Cost Contingency to three DACs within the Office of Public Defense: Aggravated Murder (\$35,000), Conflict Felony Attorney Fees (\$70,000), and Expert Service Fees (\$145,000).

Current Proposal

The proposed motion would transfer \$250,000 within General Fund 002.

Duration: N/A

Fiscal Implications: Budget Transfer, no increase or reduction to the overall budget

2021 Budget: Transfer between departments within General Fund, no net budget increase/decrease

Future Budget Impacts: None.

Handling: Expedite

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: None.

Amendments: NONE.

Request: Move to GLS on December 15th for consideration.