



Snohomish County Council

Committee: Finance
ECAF: 2022-0003
Proposal: Ordinance 22-001

Analyst: Jim Martin
Date: January 18, 2022

Consideration:

An ordinance related to the 2022 budget; making supplemental appropriations in General Fund 002 to provide expenditure authority for unanticipated funds.

Background

Amended Ordinance 21-094 appropriated the proceeds from the sale of the Cathcart proceeds for various projects. Further, Motion 21-456 set aside \$5,700,000 in General Fund Reserve for Contingent Obligations. Projects have now been identified for these reserved funds.

Current Proposal

To provide expenditure authority in the 2022 budget for previously unidentified projects.

Duration: N/A

Fiscal Implications: \$5,700,000

2022 Budget:

Is this in the current year budget: No

Future Budget Impacts: N/A

Handling: Normal.

Approved-as-to-form: No.

Risk Management: N/A as the set standard is prepared by licensed professionals.

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance.

Amendments: NONE.

Request: Move to GLS on January 26th to set time and date for Public Hearing