

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title	Interlocal Agreement for IT Services with Snohomish Regional Fire and Rescue											
Fund Name	IT Revenue											

Proposed Action's Impact on:

2026	2027	2028	2029	2030	2031	Total
------	------	------	------	------	------	-------

Expenditure Increases

1 Software	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2 Hardware	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
3 Connectivity	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4 Imagery Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
5 Administrative fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
6 Rent and Other Office OH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Expenditures	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Reductions in Expenditures/Proposal Savings *(Please enter savings as a negative amount)*

1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Reductions in Expenditures	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Revenues Increase (Decrease)

Internet, Network Services												
1 (Existing Revenue)	\$	13,230	\$	13,230	\$	13,230	\$	13,230	\$	13,230	\$	-
2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Increase (Decrease in Revenues)	\$	13,230	\$	13,230	\$	13,230	\$	13,230	\$	13,230	\$	-

**Net Increase (Decrease) in
County Financial Resources**

\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ -	\$ 66,150
------------------	------------------	------------------	------------------	------------------	------------------	-------------	------------------