



Finance, Budget and Administration

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2026-1893

Motion: 26-294

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☐ Normal
☒ Expedite
☐ Urgent

Fund Source:

- ☒ General Fund
☐ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☒ No
☐ N/A

Subject: Child Care Facility Funds – Rise Up Academy Award

Scope: Motion 26-294 would approve an award of funds between the county and Rise Up Academy under which they will receive funds on a reimbursement basis for phase one of the project. Under the agreement Rise Up Academy will acquire a piece of property with two buildings on it. Phase 1 of the project, covered under this agreement, will provide enough space for childcare services to 35 children and families (infants through five years old) in Snohomish County at or below 40% AMI.

The agreement is broken into the following:

- General Agreement
- Use of Property
- Requirements
- Fiscal Management
- Records and Reports
- Enforcement of the Agreement
- Miscellaneous Provisions
- Exhibits (*project description, contract budget, form of use restrictions covenant agreement, form of request for reimbursement/actual expenditure report, form of promissory note, form of deed of trust*)

Duration: Execution through September 30, 2046
(*the extended duration is for the compliance duration for the use of the facility, to ensure it is used for the purpose agreed upon until such date*)

Fiscal Impact: ☐ Current Year ☐ Multi-Year ☐ N/A

Phase 1 - \$1,000,000 (*this contract*)

Phase 2 - \$1,000,000 (*future contract*)

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 002	\$1,000,000					\$1,000,000
Total's	\$1,000,000					\$1,000,000

Revenue	Current Year	2027	2028	2029	2030	Total
Total's						

Authority Granted: Authorizes the Executive to execute the agreement.

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Background: Snohomish County received Coronavirus Local Fiscal Recovery grant funds under the American Rescue Plan Act (ARPA) passed by Congress in 2021. In 2023 Council received various funding plans and grant categories outlining how these funds were to be expended. As expenditure deadlines drew near, the decision was made to swap ARPA funds allocated to various contracts with other ARPA eligible general fund expenses, freeing up General fund dollars to cover the balance of these contracts.

Through [Motion 25-164](#), Council approved a budget transfer from nondepartmental to Finance Department, of which included \$2 million for Childcare & Early Learning for the Rise up Academy Expansion project. The project is split into two phases, each phase is for \$1,000,000, for a project total of \$2,000,000. The contract before you in this motion is for phase 1 of the project only.

Requested Action: Move to GLS for consideration.