

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 26-276

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2025-26 BIENNIAL BUDGET IN THE GRANT FUND 130
FOR THE SUPERIOR COURT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 8 of Amended Ordinance 24-083 allows for an increase of up to an aggregate of an additional 60 FTEs (10 FTEs in the General Fund and 50 FTEs in all other funds) for the 2025-26 biennium; and

WHEREAS, the County Council finds that an increase of 1 project FTE in the Superior Court's fund 130, is in the best interest of the County and will be appropriated in the 2025-26 budget by a transfer from pending grants; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2025-26 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
General Fund				
25-316	07/23/25	Executive	002	1.0
25-462	11/05/25	Prosecuting Attorney	002	1.0
			002 Total	2.0
Non-General Fund				
25-335	07/23/25	Information Services	505	1.0
25-462	11/05/25	Human Services	124	15.0
25-462	11/05/25	Prosecuting Attorney	130	1.0
25-462	11/05/25	Information Services	505	2.0
25-489	11/05/25	District Court	130	2.0
26-131	04/22/26	Human Services	124	1.0
26-263	07/08/26	District Court	130	2.0
			NonGF Total	24.0

WHEREAS, this budget change will allow the Superior Court to employ 1 project FTE, a Recovery Court Coordinator pay grade 239 step 2, to provide programmatic services as well as case management; and

WHEREAS, a Budget Transfer Motion has been submitted to appropriate sufficient funding to support the addition of 1 project position; and

WHEREAS, this request to increase the number of FTEs in the Superior Court's Fund 130 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 8 of Amended Ordinance 24-083:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) will be appropriated in the 2025-26 budget by supplemental appropriation.

2. The County Council increases the maximum number of FTEs included in the Superior Court's Fund 130 FTEs by 1.0 project FTE with an expiration date of December 31, 2026.

PASSED this ____ day of _____, 2026.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council