



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle
ECAF: 2022-0066
Ordinance: 22-037 **Date:** February 2, 2022

Consideration:

Authorize the Executive to execute Amendment #7 to the Puget Sound Energy, Low-Income Weatherization Program Grant contract (PSE-EE-LIW-010).

Background:

Snohomish County has contracted with Puget Sound Energy for the Low-Income Weatherization Program Grant through contract number PSE-EE-LIW-010, since 2017. The original contract was executed through ECAF 20057948 for an initial \$81,280. The ECAF is included in the original contract document with this ECAF. Since execution, the contract has been amended six times bringing the net total of the contract to this point to \$495,975.

The Puget Sound Low-Income Weatherization grant provides funds to individuals of low-income for weatherization services of gas heated units with the intent of improving energy efficiency.

Current Proposal:

Scope: Amendment #7 would provide funding for the grant program for 2022 and extend the duration of the contract to the end of the year.

Duration: Extended to December 31, 2022.

Budget: \$310,259.45 – a breakdown of where the funds are coming from is below.

Macquarie funds - \$197,107.45

Gas Tariff funds - \$92,300.00

Shareholder funds - \$20,852.00

2022 Budget: Yes – funds were included in the 2022 budget.

Future Budget Impact: No

Handling: Normal – Action at GLS 2/9 is requested as payments are currently on hold for this program until this motion is approved.

Approved-as-to-form: Yes (original contract)

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on February 9th for consideration.