

DOb 9903	Interfund Print Shop	1,000.00			1,000.00	
410 5216809905	Interfund Training	30,801.00	2,566.75	7,700.25	23,100.75	25.0
DOb 9905	Interfund Training	30,801.00	2,566.75	7,700.25	23,100.75	25.0
410 5216809915	Commuter Program Fees	151.00			151.00	
DOb 9915	Commuter Program Fees	151.00			151.00	
Prg 680	Operations-General	*****	*****	4,325,775.11	*****	54,695,473.99 16.9
Dpt 0021	Airport	*****	*****	4,325,775.11	*****	54,695,473.99 16.9
Fnd 410	Airport Operation & Maint.	*****	*****	4,325,775.11	*****	54,695,473.99 16.9
Act 005	Expenses	*****	*****	4,325,775.11	*****	54,695,473.99 16.9
Report Final Totals				28,492.74-	2,757,696.59-*****	4,017,022.31-

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
410-521680-4101 Professional Services	\$150,000	\$45,000	\$195,000
TOTAL	\$150,000	\$45,000	\$195,000

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
410-321680-0800 Fund Balance	\$150,000	\$45,000	\$195,000
TOTAL	\$150,000	\$45,000	\$195,000

DEPARTMENT FISCAL IMPACT NOTES: This is grant funded through Department of Ecology Grant Agreement TCPIPG-2123-SnCOAD-00043 for \$195,000.

Nickolis A. Landgraff
Airport Business Manager