



Public Infrastructure and Conservation

Written by: Deb Bell Reviewed by: Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-0936

Motion: 24-321

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment No.2 to the Master Services and Purchasing Agreement with Axon Enterprise, Inc.

Scope: Implement a fully configured digital evidence management system for the Prosecuting Attorney’s (PA) Office and Office of Public Defense (OPD). The project will be broken out into two phases which can be completed separately or simultaneously. Phase one is the creation of the PA portal in the system and phase two is the creation of the OPD portal. Once implemented, there will be three distinctly separate file access portals: the existing law enforcement agency portals and the new PA and OPD portals. The annual fee covers 235 licensed users: 150 in the Prosecuting Attorney’s Office and 85 in the Office of Public Defense.

Duration: Five years from execution.

Fiscal Impact: Current Year Multi-Year N/A

IT anticipated the cost in the 2024 approved budget and the annual ongoing maintenance fee has been requested in the 2025/2026 proposed budget.

Expenditures	Current	2025	2026	2027	Total
315.51144914191 Implementation	\$40,000	\$0	\$0	\$0	\$40,000
505.5148914801 Annual License Fees	\$302,417	\$302,417	\$302,417	\$302,417	\$1,512,084
505.5148914801 A la carte licenses	\$95,040	\$95,040	\$95,040	\$95,040	\$475,200
Sales Tax	\$43,308	\$39,348	\$39,348	\$39,348	\$200,701
Total's	\$480,765	\$436,805	\$436,805	\$436,805	\$2,227,985

Authority Granted: Approves and authorizes the County Executive to execute Amendment 2 to the Master Services and Purchasing Agreement with Axon Enterprise, Inc. for the maximum contract amount of \$2,027,284 for an initial five-year terms plus applicable sales tax, under SCC 3.04.140(8).

Background: Snohomish County and Axon Enterprise, Inc. entered into a Master Service Agreement, in April 2021 ([Motion 21-150](#)), for a turnkey interview solution that included hardware, installation, and ongoing software to manage interview recordings. In February 2022 the County sought additional services of equipment and implementation of a Body Camera solution for the County through RFP-22-012BC, and for new tasers to continue the original 2005 program through RFP-22-005BC. In September 2022 the County executed Amendment No. 1 ([Motion 22-357](#)) for the acquisition and implementation of a worn body camera system (340 units) and the replacement of the Sheriff’s Office existing tasers; which included all components and all associated file storage, hardware, software, training, licenses, and support services.

The County published RFP-24-011BC for a digital evidence system and Axon Enterprise, Inc. was selected by the Snohomish County evaluation committee as submitting the highest-ranking proposal to provide the desired fully configured digital evidence system, with the ability to transfer files between user groups and securely trace file modifications and versions.

Requested Action: For Council to move the motion to GLS on August 28, 2024, for consideration.