2023 Grant Work Plan Summary

Department: Sheriff's Office

Date Submitted: 8/22/2022

Contact: Karla Beers/Pauline Sanders

Extension: 3535/3426

GWP completed by Pauline Sanders ext. 3426

					This portion to be completed after contract execution and submitted to Council on an annual basis.					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Parks & Recreation(Boating)	129	$85,000	$3,500	$88,500			$0			
U.S. Marshalls Office(VOTF)	129	$100,000	N/A	$100,000			$0			
WA Dept of Commerce-JAG	129-01	$403,000	N/A	$403,000			$0			
EOP/ONDCP HIDTA	129-02	$400,000	N/A	$400,000			$0			
U.S. DOJ - BPV	129-04	$10,000	$10,000	$20,000			$0			
WASPC - RSO	129-04	$335,000	N/A	$335,000			$0			
WASPC - ATTF (2 year grant)	129-04	$1,700,000	NA	$1,700,000			$0			
WSTSC - TRAFFIC EMPHASIS-IIMPAIRED DRIVING	129-04	$75,000	N/A	$75,000			$0			
WSTSC - TRAFFIC EMPHASIS-DISTRACTED DRIVING	129-04	$35,000	N/A	$35,000			$0			
WSTSC - TRAFFIC EMPHASIS-Motorcycle	129-04	$20,000	N/A	$20,000			$0			
WSTSC - TRAFFIC EMPHASIS-Click-It-Or_Ticket	129-04	$20,000	N/A	$20,000			$0			
WSTSC - TZM MANAGER (3 year grant)	129-04	$325,000	N/A	$325,000			$0			
				$0			$0			
				$0			$0			
				$0			$0			
				$0			$0			
				$0			$0			
	Total	$3,508,000	$13,500	$3,521,500	$0	$0	$0			