#### Consultant/Address/Telephone **Local Agency A&E** Perteet Inc. **Professional Services** 2707 Colby Avenue, Suite 900 Everett, WA 98201 Supplemental Agreement Contact Name / E-Mail Address Crystal Donner, PE/President/CEO / CrystalD@Perteet.com Supplement Number Telephone **Supplement No.3** 425-252-7700 425-339-6018 Agreement Number **Execution Date** Completion Date 2/21/2017 CCF01-17 12/31/2019 **Project Title New Maximum Amount Payable** 35th Ave SE - Phase 2 Roadway \$708,472.00

Description of Work

Provide complete Plans, Specifications, and Estimates (PS&E), Drainage Report and Utility Coordination necessary to complete design for the proposed improvements to 35th Ave SE between SR 524 (York Road) to 180th St SE, east of the Mill Creek city limits, in unincorporated Snohomish County.

The Local Agency of Snohomish County desires to supplement the Agreement entered into with Perteet Inc. and executed on February 21, 2017, as amended by Supplement No.1 on September 1, 2017, as amended by Supplement No.2 on August 21, 2018, and identified as Agreement No. CCF01-17. All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the Agreement are described as follows:

**Improvements** 

The "Maximum Amount Payable" amount on the Agreement title page is amended as follows:

Maximum Amount Payable

\$708,472.00

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EXHIBIT A-2 Supplemental Scope of Work, attached hereto and by this reference made part of the original Agreement, as additional work to be performed under Exhibit A.

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EXHIBIT D Prime Consultant Cost Computations, attached hereto by this reference made part of the previously amended Agreement, has been further amended and hereby replaces the Fee Schedule and ICR Approval portions of the previously amended EXHIBIT D, and adds supplemental cost computations for the additional work to be performed under Exhibit A-2 of this Agreement.

If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: **PERTEET INC.** 

By: SNOHOMISH COUNTY

Approving Authority Signature

STEVEN E. THOMSEN, P.E. PUBLIC WORKS DIRECTOR **SNOHOMISH COUNTY** 

#### INTRODUCTION

CONSULTANT will provide additional design and utility coordination services to support the preparation of the PS&E documents.

## SCOPE OF SERVICES

# Task 9 - Utility Coordination

# 9.2 Utility Coordination

CONSULTANT will provide additional coordination with the utility franchises between 90% and Advertisement and schedule additional meetings.

## Deliverables:

• Meeting Agendas and Notes

## Task 14 - PS&E Preparation

## 14.25 95% PS&E (New Task)

CONSULTANT will begin preparation of a 95% PS&E submittal package incorporating revisions in response to the AGENCY's 90% PS&E submittal, as well as subsequent proposed revisions for specific items.

- Revise driveway details in accordance with changes proposed through R/W negotiations.
- Coordination with the AGENCY on the above proposed revisions.

## **Assumptions:**

Additional design work and revisions for the 95% submittal will be included in a future supplement.

#### Deliverables:

• Design details to be included in half-size 95% PS&E, for final QA/QC by AGENCY prior to final submittal in PDF format.

Work performed within this task will be done only upon the request and direction of the AGENCY. Consultant services under this task are limited to the associated fee. Work above and beyond this release of management reserve funds and the associated fee may be included under a supplement to this agreement.



Project Copy of 35th Ave. SE Phase II- SR 524 to 180th Street SE Contract Start Date - MRF Release

ract Start Date 7/30/2018

Last Update date

10/11/2019

Client

**Snohomish County** 

Contract End Date

8/17/2021

Perteet Project No.

PM

Kurt Ahrensfeld

Contract Duration:

37 Months

	Sr. Associate	Sr. Associate	Leed Engineer / Mgr	Lead Engineer / Mgr	Lead Engineer / Mgr	Engineer I	Total Hours	Labor Dollars
Task Billing Rate	\$216.30	\$216.30	\$163.92	\$148.16	\$148.16	\$99.30		
Task 9.2 Utility Coordination	8.00	4.00	8.00		8.00		28.00	\$5,092.00
Total Task 9.2 Utility Coordination	8.00	4.00	8.00	0.00	8.00	0.00	28.00	\$5,092.00
Task 14.25 - 95% PS&E Docs	4.00	4.00	16.00	6.00	18.00	18.00	66.00	\$9,696.00
Total Task 14.25 - 95% PS&E Docs	4.00	4.00	16.00	6.00	18.00	18.00	66.00	\$9,696.00
Total Hours	12.00	8.00	24.00	6.00	26.00	18.00	94.00	
Total Dollars	\$2,596.00	\$1,730.00	\$3,934.00	\$889.00	\$3,852.00	\$1,787.00		\$14,788.00

SUMMARY				
Labor	\$14.788.00			
Expenses	\$0.00			
Subconsultants	\$0.00			
CONTRACT TOTAL	\$14,788.00			

#### Fee Schedule

#### Consultant: Perteet Inc.

Position Classification	Direct	ICR	Profit	Max Rate
	Salary Rate	@ <u>189.23%</u>	@ <u>26.00%</u>	Per Hour
Executive	\$75.15	\$142.21	\$19.54	\$236.90
Principal	\$75.15	\$142.21	\$19.54	\$236.90
Sr. Associate	\$68.62	\$129.84	\$17.84	\$216.30
Sr. Engineer/Manager	\$56.66	\$107.21	\$14.73	\$178.60
Lead Engineer	\$52.88	\$100.06	\$13.75	\$166.69
Engineer III	\$39.00	\$73.80	\$10.14	\$122.94
Engineer II	\$37.00	\$70.02	\$9.62	\$116.64
Engineer I	\$31.50	\$59.61	\$8.19	\$99.30
Lead Tech/Designer	\$38.33	\$72.53	\$9.97	\$120.82
Technician III	\$31.66	\$59.92	\$8.23	\$99.81
Technician II	\$27.00	\$51.09	\$7.02	\$85.11
Technician I	\$23.00	\$43.52	\$5.98	\$72.50
Lead Const Tech	\$41.66	\$78.84	\$10.83	\$131.33
Const Tech III	\$41.66	\$78.84	\$10.83	\$131.33
Const Tech II	\$29.00	\$54.88	\$7.54	\$91.42
Const Tech I	\$23.50	\$44.47	\$6.11	\$74.08
Sr Planner/Manager	\$51.66	\$97.75	\$13.43	\$162.84
Lead Planner/Manager/Ecologist	\$40.50	\$76.64	\$10.53	\$127.67
Planner III	\$34.00	\$64.34	\$8.84	\$107.18
Planner II	\$41.00	\$77.58	\$10.66	\$129.24
Planner I	\$29.00	\$54.88	\$7.54	\$91.42
Construction Manager	\$51.66	\$97.75	\$13.43	\$162.84
Asst Const Manager	\$40.00	\$75.69	\$10.40	\$126.09
Construction Engineer III	\$44.99	\$85.14	\$11.70	\$141.83
Construction Engineer II	\$39.17	\$74.12	\$10.18	\$123.48
Construction Engineer I	\$30.50	\$57.72	\$7.93	\$96.15
Construction Observer III	\$32.00	\$60.55	\$8.32	\$100.87
Construction Observer II	\$31.00	\$58.66	\$8.06	\$97.72
Construction Observer I	\$30.00	\$56.77	\$7.80	\$94.57
Clerical	\$28.75	\$54.40	\$7.48	\$90.63
Accountant	\$35.94	\$68.01	\$9.34	\$113.30

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: CCF01-17



Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

June 18, 2019

Perteet, Inc. 2707 Colby Avenue, Suite 900 Everett, WA 98201

Subject: Acceptance FYE 2018 ICR - Risk Assessment Review

Dear Denice Moan:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2018 ICR of 189.23% of direct labor (rate includes 0.32% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 705-7019 or via email consultantrates@wsdot.wa.gov.

Regards;

Jonson, Erik Jun 18 2019 3:25 PM

ERIK K. JONSON

Contract Services Manager

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Acceptance ICR Audit Office Review