

INTRODUCTION

CONSULTANT will provide additional design and utility coordination services to support the preparation of the PS&E documents.

SCOPE OF SERVICES

Task 9 – Utility Coordination

9.2 Utility Coordination

CONSULTANT will provide additional coordination with the utility franchises between 90% and Advertisement and schedule additional meetings.

Deliverables:

- Meeting Agendas and Notes

Task 14 – PS&E Preparation

14.25 95% PS&E (New Task)

CONSULTANT will begin preparation of a 95% PS&E submittal package incorporating revisions in response to the AGENCY's 90% PS&E submittal, as well as subsequent proposed revisions for specific items.

- Revise driveway details in accordance with changes proposed through R/W negotiations.
- Coordination with the AGENCY on the above proposed revisions.

Assumptions:

- Additional design work and revisions for the 95% submittal will be included in a future supplement.

Deliverables:

- Design details to be included in half-size 95% PS&E, for final QA/QC by AGENCY prior to final submittal in PDF format.

Work performed within this task will be done only upon the request and direction of the AGENCY. Consultant services under this task are limited to the associated fee. Work above and beyond this release of management reserve funds and the associated fee may be included under a supplement to this agreement.

Exhibit D

Prime Consultant Cost Computations



Project Copy of 35th Ave. SE Phase II- SR 524 to 180th Street SE Contract Start Date 7/30/2018 Last Update date 10/11/2019
 - MRF Release
 Client Snohomish County Contract End Date 8/17/2021 Pertest Project No.
 PM Kurt Ahrensfeld Contract Duration: 37 Months

Task	Billing Rate	Sr. Associate	Sr. Associate	Lead Engineer / Mgr	Lead Engineer / Mgr	Lead Engineer / Mgr	Engineer I	Total Hours	Labor Dollars
		\$216.30	\$216.30	\$163.92	\$148.16	\$148.16	\$99.30		
Task 9.2 Utility Coordination		8.00	4.00	8.00		8.00		28.00	\$5,092.00
Total Task 9.2 Utility Coordination		8.00	4.00	8.00	0.00	8.00	0.00	28.00	\$5,092.00
Task 14.25 - 95% PS&E Docs		4.00	4.00	16.00	6.00	18.00	18.00	66.00	\$9,696.00
Total Task 14.25 - 95% PS&E Docs		4.00	4.00	16.00	6.00	18.00	18.00	66.00	\$9,696.00
Total Hours		12.00	8.00	24.00	6.00	26.00	18.00	94.00	
Total Dollars		\$2,596.00	\$1,730.00	\$3,934.00	\$889.00	\$3,852.00	\$1,787.00		\$14,788.00

SUMMARY		
Labor		\$14,788.00
Expenses		\$0.00
Subconsultants		\$0.00
CONTRACT TOTAL		\$14,788.00

Fee Schedule

Consultant: Pertee Inc.

Position Classification	Direct Salary Rate	ICR @189.23%	Profit @26.00%	Max Rate Per Hour
Executive	\$75.15	\$142.21	\$19.54	\$236.90
Principal	\$75.15	\$142.21	\$19.54	\$236.90
Sr. Associate	\$68.62	\$129.84	\$17.84	\$216.30
Sr. Engineer/Manager	\$56.66	\$107.21	\$14.73	\$178.60
Lead Engineer	\$52.88	\$100.06	\$13.75	\$166.69
Engineer III	\$39.00	\$73.80	\$10.14	\$122.94
Engineer II	\$37.00	\$70.02	\$9.62	\$116.64
Engineer I	\$31.50	\$59.61	\$8.19	\$99.30
Lead Tech/Designer	\$38.33	\$72.53	\$9.97	\$120.82
Technician III	\$31.66	\$59.92	\$8.23	\$99.81
Technician II	\$27.00	\$51.09	\$7.02	\$85.11
Technician I	\$23.00	\$43.52	\$5.98	\$72.50
Lead Const Tech	\$41.66	\$78.84	\$10.83	\$131.33
Const Tech III	\$41.66	\$78.84	\$10.83	\$131.33
Const Tech II	\$29.00	\$54.88	\$7.54	\$91.42
Const Tech I	\$23.50	\$44.47	\$6.11	\$74.08
Sr Planner/Manager	\$51.66	\$97.75	\$13.43	\$162.84
Lead Planner/Manager/Ecologist	\$40.50	\$76.64	\$10.53	\$127.67
Planner III	\$34.00	\$64.34	\$8.84	\$107.18
Planner II	\$41.00	\$77.58	\$10.66	\$129.24
Planner I	\$29.00	\$54.88	\$7.54	\$91.42
Construction Manager	\$51.66	\$97.75	\$13.43	\$162.84
Asst Const Manager	\$40.00	\$75.69	\$10.40	\$126.09
Construction Engineer III	\$44.99	\$85.14	\$11.70	\$141.83
Construction Engineer II	\$39.17	\$74.12	\$10.18	\$123.48
Construction Engineer I	\$30.50	\$57.72	\$7.93	\$96.15
Construction Observer III	\$32.00	\$60.55	\$8.32	\$100.87
Construction Observer II	\$31.00	\$58.66	\$8.06	\$97.72
Construction Observer I	\$30.00	\$56.77	\$7.80	\$94.57
Clerical	\$28.75	\$54.40	\$7.48	\$90.63
Accountant	\$35.94	\$68.01	\$9.34	\$113.30

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications

Mileage

Outside Vendor Costs

Rates

Current IRS Rate

At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

Agreement Number: CCF01-17



**Washington State
Department of Transportation**

Transportation Building
310 Maple Park Avenue S.E.
P.O. Box 47300
Olympia, WA 98504-7300
360-705-7000
TTY: 1-800-833-6388
www.wsdot.wa.gov

June 18, 2019

Perteet, Inc.
2707 Colby Avenue, Suite 900
Everett, WA 98201

Subject: Acceptance FYE 2018 ICR – Risk Assessment Review

Dear Denice Moan:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2018 ICR of 189.23% of direct labor (rate includes 0.32% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 705-7019 or via email consultantrates@wsdot.wa.gov.

Regards;

Jonson, Erik
Jun 18 2019 3:25 PM
cosign

ERIK K. JONSON
Contract Services Manager

EKJ:ah

Acceptance ICR Audit Office Review

Agreement Number: CCF01-17