

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

NOTICE OF INTRODUCTION AND PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Snohomish County Council will hold a public hearing on Wednesday, October 23, 2024, at the hour of 10:30 a.m., in the Henry M. Jackson Board Room, 8th Floor, Robert J. Drewel Building, 3000 Rockefeller Avenue, Everett, WA in conjunction with a remote meeting platform via the following Zoom link to consider proposed Ordinance No. 24-089.

Zoom Webinar Information:

Join Online: <https://zoom.us/j/94846850772> or by Phone: (253) 215-8782
Meeting ID: 948 4685 0772

PROPOSED ORDINANCE NO. 24-089

RELATED TO THE 2024 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN THE EVERGREEN STATE FAIRGROUNDS CAPITAL IMPROVEMENTS AND OPERATING RESERVE FUND 180 TO AUTHORIZE EXPENDITURE OF PRIOR YEAR SURPLUS REVENUES AND ADMISSION TAX REVENUES TO SUPPORT COSTS ASSOCIATED WITH THE FAIRGROUNDS

Summary: The ordinance makes an emergency appropriation in the Evergreen State Fairgrounds Capital Improvements and Operating Reserve Fund 18 for the amount of \$143,051.00. Each year, Parks and Finance staff work together in assessing the surplus operating revenues for the Evergreen State Fairgrounds. In 2023, Admission Tax revenue of \$ 200,000 was transferred as a budgeted operating transfer to Fund 180, which was less than the \$221,041 actually collected, requiring the additional amount of \$21,041 to be transferred. Also, in 2023, the Operating Surplus was \$504,340, of which \$382,330 was transferred, leaving a surplus of \$122,010. The proposed emergency appropriation will provide the operating transfer and spending authority for the balance of surplus and admission tax funds to be recognized.

At the Public Hearing, the Council may consider amendments to the proposed ordinance.

For More Information: Copies of the proposed ordinance and related documents are available upon request by calling the Council Office at (425) 388-3494, 1(800) 562-4367 x3494, TDD 1(800) 877-8339, or by e-mailing Contact.Council@snoco.org. Files are also available on the Council's website at <https://snohomish.legistar.com/Legislation.aspx> (File # 2024-2330) or <https://snohomishcountywa.gov/2134/Council-Hearings-Calendar>.

Public Testimony: The public may testify in person or remotely. Submit written testimony to Snohomish County Council, 3000 Rockefeller Ave M/S 609, Everett, WA 98201, or e-mail to contact.council@snoco.org. Submitting written testimony 24 hours prior to the hearing will ensure copies are distributed to the Council and appropriate staff in advance of the hearing.

American with Disabilities Act Notice: Accommodations for persons with disabilities are available upon request. Please contact Elena Lao one week prior to the hearing at (425) 388-3494, 1(800) 562-4367 x3494, TDD 1(800) 877-8339, or by e-mail elena.lao@snoco.org.

Dated this 4th day of October, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

/s/ Jared Mead
Council Chair

ATTEST:

/s/ Elena Lao, CMC
Deputy Clerk of the Council

Publish: October 9, 2024

SUBMIT AFFIDAVIT TO: County Council
SUBMIT INVOICE TO: DCNR Parks - 104470