

2025 Grant Work Plan Summary

Department: Conservation & Natural Resources - Surface Water Management Division
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| | | | | | <i>This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.</i> | | | | | |
|---------------------------------|---|--------------|--------------|-----------------|--|-------|-----------------|---------------|----------------|-----------|
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| FEMA c/o WA Military Department | Hazard Mitigation Grant Program: Countywide Home Elevation & Substantial Damage Risk Home Buyouts DR-4481 | \$881,505 | \$97,946 | \$979,451 | | | \$0 | | | |
| FEMA c/o WA Military Department | Building Resilient Infrastructure & Communities (BRIC) Program: Chinook Marsh - City of Everett Water Transmission Line (TL5) Relocation | \$30,000,000 | \$10,000,000 | \$40,000,000 | | | | | | |
| NOAA | Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds | \$4,700,130 | \$0 | \$4,700,130 | | | \$0 | | | |
| NOAA | Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds - Phase 2 | \$1,261,124 | \$0 | \$1,261,124 | | | \$0 | | | |
| NOAA | Transformational Habitat Restoration and Coastal Resilience Grants: Transformational Chinook Recovery in South Whidbey Basin Watersheds - Phase 3 | \$7,100,000 | \$0 | \$7,100,000 | | | | | | |
| NOAA | Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project | \$6,197,308 | \$0 | \$6,197,308 | | | \$0 | | | |
| NOAA | Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project - Phase 2 | \$2,918,000 | \$0 | \$2,918,000 | | | \$0 | | | |
| NOAA | Restoring Fish Passage through Barrier Removal: Snohomish Cooperative Salmon Barrier Removal Project - Phase 3 | \$5,000,000 | \$0 | \$5,000,000 | | | | | | |
| NOAA | Climate Resilience Regional Challenge: Climate Resilience in South Whidbey Basin Watersheds | \$16,740,000 | \$0 | \$16,740,000 | | | \$0 | | | |
| WA Department of Ecology | Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 2 | \$8,564,176 | \$2,141,044 | \$10,705,220 | | | \$0 | | | |
| WA Department of Ecology | Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 3 | \$9,906,000 | \$2,476,500 | \$12,382,500 | | | \$0 | | | |
| WA Department of Ecology | Floodplains by Design Grant Program: Community Floodplain Solutions - Phase 4 | \$10,000,000 | \$2,000,000 | \$12,000,000 | | | \$0 | | | |
| WA Department of Ecology | Water Quality Combined Grant Program: Jim Creek LWD Restoration | \$500,000 | \$166,667 | \$666,667 | | | \$0 | | | |
| WA Department of Ecology | Water Quality Combined Grant Program: Chatham Acres Restoration | \$500,000 | \$166,667 | \$666,667 | | | \$0 | | | |
| WA Department of Ecology | Flood Control Assistance Account Program (FCAAP): Snohomish County FCAAP Phase 2 – Understanding Flood Risks and Vulnerability | \$500,000 | \$166,667 | \$666,667 | | | \$0 | | | |
| WA Department of Ecology | Flood Control Assistance Account Program (FCAAP): Snohomish County FCAAP Phase 3 | \$500,000 | \$166,667 | \$666,667 | | | \$0 | | | |
| WA Department of Ecology | NPDES Stormwater Capacity 23-25 | \$130,000 | \$0 | \$130,000 | | | \$0 | | | |
| WA Department of Ecology | NPDES Stormwater Capacity 25-27 | \$130,000 | \$0 | \$130,000 | | | \$0 | | | |
| WA Department of Ecology | Northwest Straits Commission: MRC Operation and Annual Project | \$124,000 | \$0 | \$124,000 | | | \$0 | | | |
| WA Department of Ecology | Northwest Straits Commission: MRC Marine Vegetation | \$68,000 | \$0 | \$68,000 | | | | | | |
| WA Department of Ecology | Water Quality Aquatic Invasive Plants: Lake Roesiger Phase 3 | \$75,000 | \$25,000 | \$100,000 | | | | | | |
| WA Department of Ecology | Water Quality Aquatic Invasive Plants: Lake Serene | \$75,000 | \$25,000 | \$100,000 | | | \$0 | | | |
| WA Department of Ecology | Water Quality Combined Grant Program - SFAP: Martha Lake - North Inlet (Step 2 - Design) | \$228,452 | \$40,315 | \$268,767 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Snohomish Lead Entity - Salmon Planning | \$92,275 | \$0 | \$92,275 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Stillaguamish Co-Lead Entity - Salmon Planning | \$91,537 | \$0 | \$91,537 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Middle Pilchuck Habitat Restoration | \$604,250 | \$139,701 | \$743,951 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Jim Creek Construction | \$504,975 | \$89,125 | \$594,100 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Chatham Acres Final Design & Construction | \$500,000 | \$88,250 | \$588,250 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Shinglebolt Slough Restoration Design | \$227,800 | \$40,200 | \$268,000 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Skykomish Knotweed Assessment & Treatment | \$373,490 | \$65,910 | \$439,400 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: South Slough Final Designs | \$546,550 | \$96,450 | \$643,000 | | | \$0 | | | |
| WA Recreation and Conservation | Salmon Recovery Grant Programs: Community Floodplain Solutions Acquisitions | \$1,696,750 | \$313,200 | \$2,009,950 | | | \$0 | | | |
| WA Recreation and Conservation | Estuary and Salmon Restoration Program: Chinook Marsh Restoration Feasibility Phase 1 | \$269,500 | \$115,500 | \$385,000 | | | \$0 | | | |
| WA Recreation and Conservation | Brian Abbott Fish Barrier Removal Board Grant Program: Little Pilchuck Fish Passage (Construction) | \$4,677,000 | \$825,355 | \$5,502,355 | | | \$0 | | | |
| WA Recreation and Conservation | Brian Abbott Fish Barrier Removal Board Grant Program: Secret Creek (Design) | \$501,900 | \$88,600 | \$590,500 | | | \$0 | | | |
| WA Recreation and Conservation | Brian Abbott Fish Barrier Removal Board Grant Program: Williams Creek (Design) | \$462,400 | \$81,600 | \$544,000 | | | \$0 | | | |
| WA Recreation and Conservation | Brian Abbott Fish Barrier Removal Board Grant Program: Sexton Creek Fish Passage (Restoration) | \$1,038,190 | \$183,216 | \$1,221,406 | | | \$0 | | | |

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|--|---|----------------------|---------------------|----------------------|--|-----|-----|-----|--|
| Snohomish County | Conservation Futures Program: Chinook Marsh Acquisitions | \$752,037 | \$646,610 | \$1,398,647 | | | \$0 | | |
| Snohomish County | Conservation Futures Program: Thomas' Eddy Phase 2 (Moga Property) | \$3,500,000 | \$20,000 | \$3,520,000 | | | \$0 | | |
| Snohomish County | Conservation Futures Program: North Ebey Acquisitions Phase 2 | \$1,500,000 | \$20,000 | \$1,520,000 | | | \$0 | | |
| WA Department of Health | EPA Funds (DOH pass-through): PIC IV | \$670,000 | \$0 | \$670,000 | | | \$0 | | |
| WA Department of Fish and Wildlife | EPA Funds (WDFW pass-through): StreamWise Program Development: Social Marketing Outreach for Behavior Change | \$249,435 | \$0 | \$249,435 | | | \$0 | | |
| WA Department of Commerce | EPA Funds (Commerce pass-through) Salmon Recovery Planning Grants: Critical Area Monitoring and Adaptive Management Planning and Implementation | \$250,000 | \$0 | \$250,000 | | | \$0 | | |
| Puget Sound Partnership | Local Integrating Organization (LIO): Local Integrating Organization (LIO) Coordination Grant | \$125,000 | \$0 | \$125,000 | | | \$0 | | |
| National Fish and Wildlife Foundation (NFWF) | National Coastal Resilience Fund: Thomas' Eddy Hydraulic Reconnection | \$5,844,800 | \$2,120,000 | \$7,964,800 | | | \$0 | | |
| Environmental Protection Agency | State and Tribal Assistance Grants (STAG): Chinook Marsh Restoration - Construction | \$959,752 | \$239,938 | \$1,199,690 | | | \$0 | | |
| WA Department of Transportation | Federal Highway Administration Funding; WSDOT Local Programs: Marine Drive Culvert | \$3,000,000 | \$0 | \$3,000,000 | | | \$0 | | |
| | Total | \$134,536,336 | \$22,646,128 | \$157,182,464 | | \$0 | \$0 | \$0 | |