



Health and Community Services

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-0259
Ordinance: 24-016

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☒ Yes
☐ No
☐ N/A

Subject:

Amendment No. 19 to the Consolidated Contract between the State of Washington Department of Health and Snohomish County

Scope:

The ordinance authorizes the execution of Amendment No. 19 to the 2022-2024 Consolidated Contract between Snohomish County and the Washington State Department of Health (DOH). The Health Department receives the majority of its grant funding through the Consolidated Contract with the Washington State Department of Health.

Amendment No. 19 revises or adds statements of work for seven programs and increases the contract total by \$401,970 to become \$35,840,059. Amendment No. 19:

- Increases revenue for testing for HIV and Sexually Transmitted Infections, tuberculosis prevention and control, and public health workforce development.
- Amends four scopes of work to describe unallowable costs.
- Reduces language access funding by \$25,000. This funding is being reallocated to a shared language access project based out of Public Health Seattle King County that serves 6 counties including Snohomish.

Short descriptions of added or amended statements of work and funding changes are shown in Table 1 and 2 in the Exhibits section.

Duration:

January 1, 2022, to December 31, 2024

Fiscal Impact:

☐ Current Year ☒ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
						0
						0
Totals	0	0	0	0	0	0

Revenue	Current Year	2025	2026	2027	2028	Total
Health Dep Fund 125 - ConCon and Amendments #1-18	\$35,438,089.00					\$35,438,089.00
Health Dep Fund 125 - Amendment #19	\$401,970.00					\$401,970.00
Totals	\$35,840,059.00	0	0	0	0	\$35,840,059.00

Authority Granted: Proposed Ordinance 24-016 authorizes the Executive, or a designee, to execute contract Amendment No. 19 and any future amendments.

Background: Prior to its integration with Snohomish County government on December 31, 2022, the Snohomish Health District (SHD) had entered the Consolidated Contract with DOH for

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grant funding of public health work. SHD and DOH amended the original contract 10 times. Snohomish County is the successor assigned to SHD's interest in the contract.

Post integration with the County, Council authorized three amendments to the consolidated contract. On June 7, 2023, Amendment No. 11 was authorized through Ordinance 23-044¹, increasing funding for the Overdose Data to Action program and TB elimination. Amendment No. 14 was authorized through Ordinance 23-068² on August 9, 2023. This amendment increased funding for COVID-19 prevention and mpox (formerly monkeypox) response. Amendment No. 16 was approved through Ordinance 23-093³ on October 25, 2023, and increased the contract total by \$3,519,641 and revised or added 11 statements of work in the Consolidated Contract.

Request: Move to the GLS agenda on April 3, 2024, to set time and date for Public Hearing.

¹ [2023-0455 - Ordinance 23-044 \(legistar.com\)](#)

² [2023-0775 - Ordinance 23-068 \(legistar.com\)](#)

³ [2023-1024 - Ordinance 23-093 \(legistar.com\)](#)

Exhibits:

Table 1. Summaries of New Statements of Work

Program Name and Dates	Summary Description	Funding Change
Infectious Disease-Syndemic Prevention Services - Effective January 1, 2024	Integrated infectious disease testing for HIV, STIs, and viral hepatitis and linkages to care.	\$120,000
Office of People Services-HR-Public Health Infrastructure Grant - Effective January 1, 2024	Funding to establish, expand, train, and sustain the public health workforce.	\$200,000
TB Program - Effective January 1, 2024	Funding for Tuberculosis (TB) prevention and control activities.	\$106,970

Table 2. Summaries of Revised Statements of Work

Program Name and Dates	Summary Description	Funding Change
Foundational Public Health Services (FPHS) - Effective July 1, 2023	Language access funding is being transferred to Public Health Seattle King County for a language access project that they are doing on behalf of six counties (including Snohomish). The project allows the Health Department to request document translation at no cost.	(\$25,000)
Office of Immunization COVID-19 Vaccine - Effective January 1, 2022	Describes unallowable costs.	
Office of Immunization-Perinatal Hepatitis B - Effective July 1, 2023	Describes unallowable costs.	
Office of Immunization-Promotion of Immunizations to Improve Vaccination Rates - Effective July 1, 2023	Describes unallowable costs.	
Office of Immunization-Regional Representatives - Effective July 1, 2023	Describes unallowable costs.	