

2024 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	Per Hour	2024 Rate	
				Monthly	Per-Mile
P311	Auditor	Pickup 1T, Animal Control		\$ 332.84	\$ 1.51
P808	Auditor	Full Size Van, Elect&AnimalCtr		\$ 779.61	\$ 0.62
T420	Auditor	Animal Control Trailer		\$ 109.90	
A116	Court-Appointed Special Advocate [CASA]	Autos, Compact Hybrid Juvenile-CASA		\$ 204.34	\$ 0.57
A213	DCNR/Parks and Recreation	Autos, Mid-Size Electric, Park		\$ 398.18	
A290	DCNR/Parks and Recreation	Autos, Mid-Size, Parks		\$ 209.76	\$ 0.12
H052	DCNR/Parks and Recreation	Mini Excavator, Parks/Rec		\$ 1,580.39	
P060	DCNR/Parks and Recreation	P/U, Compact, Parks		\$ 343.58	\$ 0.36
P170	DCNR/Parks and Recreation	P/U, 1/2 Ton, Parks		\$ 300.88	\$ 0.61
P240	DCNR/Parks and Recreation	P/U, 3/4 Ton, Parks		\$ 331.22	\$ 0.72
P337	DCNR/Parks and Recreation	Serv Body/Flatbed, 1 Ton, Parks		\$ 419.01	\$ 0.85
P440	DCNR/Parks and Recreation	Crew Cab, 1 Ton, Parks		\$ 410.88	\$ 1.57
P499	DCNR/Parks and Recreation	Small Utility 4X4, Parks		\$ 287.28	\$ 0.74
P615	DCNR/Parks and Recreation	Minivan, Parks		\$ 228.82	\$ 0.91
P706	DCNR/Parks and Recreation	Stepvan, Parks PR50		\$ 519.18	\$ 1.31
P814	DCNR/Parks and Recreation	Full Size Van, Parks		\$ 339.19	\$ 0.80
A110	DCNR/Surface Water Management	Autos, Compact, SWM		\$ 202.84	\$ 0.24
M120	DCNR/Surface Water Management	Auxiliary Equipment		\$ 564.33	
P020	DCNR/Surface Water Management	P/U, Compact, SWM		\$ 190.36	\$ 0.41
P120	DCNR/Surface Water Management	P/U, 1/2 Ton, SWM		\$ 223.75	\$ 0.48
P260	DCNR/Surface Water Management	P/U, 3/4 Ton, SWM		\$ 257.48	\$ 0.66
P325	DCNR/Surface Water Management	Flatbed, 1 Ton, SWM		\$ 434.04	\$ 0.75
P504	DCNR/Surface Water Management	Small Utility 4x4, SWM		\$ 204.50	\$ 0.32
P554	DCNR/Surface Water Management	Hybrid SUV, Small SWM		\$ 265.03	\$ 0.42
P611	DCNR/Surface Water Management	Minivan, SWM		\$ 221.40	\$ 0.31
P813	DCNR/Surface Water Management	Full Size Van, SWM		\$ 263.93	\$ 0.37
ZB02	DCNR/Surface Water Management	Mobile Radio, SWM		\$ 5.12	
P190	Emergency Management	P/U, 1/2 Ton, Emergency Mgt.		\$ 207.60	\$ 0.88
P326	Emergency Management	P/U, 1 Ton, DEM		\$ 748.93	\$ 0.38
P502	Emergency Management	Small SUV, Emergency Mgt.		\$ 231.15	\$ 0.55
T403	Emergency Management	Utility Trailer, DEM		\$ 1,766.67	
CMW1	Facilities Management/Facilities Maintenance	Mower, Facilities		\$ 119.71	
M032	Facilities Management/Facilities Maintenance	Manlift - Facilities		\$ 144.07	
P150	Facilities Management/Facilities Maintenance	P/U, 1/2 Ton, Facilities		\$ 162.49	\$ 0.64
P420	Facilities Management/Facilities Maintenance	Crew Cab, 1 Ton, Facilities		\$ 377.00	\$ 0.56
P605	Facilities Management/Facilities Maintenance	Minivan, Mo/Mi, Facilities		\$ 217.81	\$ 0.35
P704	Facilities Management/Facilities Maintenance	Step Van, Electric, Facilities		\$ 498.65	
P705	Facilities Management/Facilities Maintenance	Step Van, Facilities		\$ 362.90	\$ 0.95
P810	Facilities Management/Facilities Maintenance	Full Size Van, Facilities		\$ 231.73	\$ 0.90
F100	Facilities Management/Fleet Services	Forklift, Fleet Mgt		\$ 1,117.28	
F200	Facilities Management/Fleet Services	Forklift, Small, Fleet		\$ 154.43	
M030	Facilities Management/Fleet Services	Manlift, Fleet		\$ 384.73	
P130	Facilities Management/Fleet Services	P/U, 1/2 Ton, Fleet Mgt		\$ 176.56	\$ 0.54
P151	Facilities Management/Fleet Services	P/U, 1/2 Ton, Fleet Services		\$ 162.90	\$ 0.85
P220	Facilities Management/Fleet Services	P/U, 3/4 Ton, Fleet Mgt		\$ 254.82	\$ 1.24
P310	Facilities Management/Fleet Services	Flatbed, 1 Ton, Fleet Mgt		\$ 1,207.34	
P331	Facilities Management/Fleet Services	Flatbed w/Serv Body, Fleet Mgt		\$ 2,546.71	
P503	Facilities Management/Fleet Services	Small SUV, Fleet		\$ 253.40	\$ 0.58
P606	Facilities Management/Fleet Services	Minivan, Mo/Mi, Fleet Services		\$ 219.75	\$ 1.20
P610	Facilities Management/Fleet Services	Courier Van Rate, Fleet		\$ 181.79	\$ 0.63
T120	Facilities Management/Fleet Services	Fuel Tanker Truck, Fleet Mgt		\$ 2,801.44	
ZB03	Facilities Management/Fleet Services	Mobile Radio, Fleet Mgt		\$ 3.97	
ZP03	Facilities Management/Fleet Services	ER&R Trunking Radio		\$ 47.95	
VS00	Facilities Management/Fleet Services/Motorpool	Motor Pool Hourly/Mi	\$ 12.95	\$ 196.92	\$ 0.56
P511	Finance/Risk Management	Small SUV Safety		\$ 157.39	\$ 0.53
HD00	Health Department	Health Department, ER&R		\$ 315.57	\$ 0.39
P612	Information Services	Full Sized Van, Cargo, DIS		\$ 266.86	\$ 0.41
P505	Medical Examiner	Small SUV, Medical Examiner		\$ 216.53	\$ 0.50
P604	Medical Examiner	Minivan, Medical Examiner		\$ 738.70	\$ 0.42
T440	Medical Examiner	Enclosed Trailer - Temp Morgue, Medical Examiner		\$ 318.08	
A111	Planning and Development Services	Auto, Compact Hybrid PDS		\$ 212.38	\$ 0.25
P050	Planning and Development Services	P/U, Compact PDS		\$ 310.64	\$ 0.47
P160	Planning and Development Services	P/U, 1/2 Ton, PDS		\$ 385.17	\$ 0.47
P508	Planning and Development Services	Small Utility 4x4, PDS		\$ 281.19	\$ 0.38
P514	Planning and Development Services	Large Utility, PDS		\$ 257.64	\$ 0.44
P552	Planning and Development Services	Hybrid SUV, Small PDS		\$ 305.00	\$ 0.33
A115	Public Works/Roads	Autos, Compact Hybrid RoadFund		\$ 232.81	\$ 0.23
A200	Public Works/Roads	Autos, Mid-Size, Road Fund		\$ 116.79	\$ 0.35
A211	Public Works/Roads	Autos, Mid-Size Electric, Road		\$ 366.22	
B100	Public Works/Roads	Backhoes (H500 Series) Roads	\$ 134.97	\$ 1,608.60	
CAR0	Public Works/Roads	Scarifier		\$ 47.63	
CCHO	Public Works/Roads	Chainsaw		\$ 18.55	
CCM0	Public Works/Roads	Compressor, Small Equipment		\$ 27.32	

2024 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	2024 Rate		
			Per Hour	Monthly	Per-Mile
CCSO	Public Works/Roads	Concrete Saw	\$ 7.02	\$ 105.16	
CD00	Public Works/Roads	Aarow BD/Light Trailer	\$ 33.98	\$ 217.31	
CEAO	Public Works/Roads	Earth Auger		\$ 18.67	
CEDO	Public Works/Roads	Edger		\$ 28.75	
CGDO	Public Works/Roads	Gas Powered Drill		\$ 19.78	
CGNO	Public Works/Roads	Generator		\$ 33.82	
CHHO	Public Works/Roads	Hydraulic Hammer		\$ 106.24	
CHSO	Public Works/Roads	Hydraulic Saw		\$ 24.51	
CHTO	Public Works/Roads	Hedge Trimmer		\$ 21.37	
CJHO	Public Works/Roads	Jack Hammer		\$ 46.12	
CJJO	Public Works/Roads	Jumping Jack Tamp		\$ 44.94	
CLBO	Public Works/Roads	Leaf Blower		\$ 17.20	
CLPO	Public Works/Roads	Light Plant		\$ 137.01	
CMW0	Public Works/Roads	Mower		\$ 25.46	
COFO	Public Works/Roads	Cut Off Saw		\$ 23.34	
CPC0	Public Works/Roads	Vib Plate Compactor		\$ 42.01	
CPC1	Public Works/Roads	Vib Plate Compactor (big)		\$ 146.04	
CPL0	Public Works/Roads	Pipe Lazer		\$ 36.81	
CPT0	Public Works/Roads	Pole Trimmer		\$ 21.95	
CRT0	Public Works/Roads	Radar Trailer		\$ 77.64	
CSGO	Public Works/Roads	Stump Grinder		\$ 106.15	
CTPO	Public Works/Roads	Trash Pump		\$ 33.56	
CTP1	Public Works/Roads	Trlr Mtd Trash Pump	\$ 83.12	\$ 148.64	
CTS0	Public Works/Roads	Traffic Signal	\$ 1.46	\$ 339.61	
CVRO	Public Works/Roads	Vibratory Rammer		\$ 43.04	
CWE0	Public Works/Roads	Weed Eater		\$ 37.76	
CWPO	Public Works/Roads	Water Pump		\$ 23.50	
CWW0	Public Works/Roads	Power Washer		\$ 29.93	
D100	Public Works/Roads	Single Axle Dump Truck	\$ 55.80	\$ 1,807.73	\$ 2.52
D200	Public Works/Roads	Tandem Axle Dump, Roads	\$ 59.11	\$ 1,798.28	\$ 3.26
EF01	Public Works/Roads	Roll-off Truck, Road Maint.	\$ 181.17	\$ 3,598.12	
G400	Public Works/Roads	Graders, Large	\$ 128.89	\$ 4,097.33	
H050	Public Works/Roads	Mini Excavator, Road Fund	\$ 21.40	\$ 1,665.62	
H400	Public Works/Roads	Ditchmaster Trucks	\$ 235.46	\$ 2,614.63	
H800	Public Works/Roads	Excavators, Tracked, Rd Maint	\$ 57.18	\$ 2,288.06	
HA00	Public Works/Roads	Attachments, Hydraulic Excavator/Backhoe		\$ 243.42	
K100	Public Works/Roads	Broom (Broce Type)	\$ 86.70	\$ 3,091.26	
K200	Public Works/Roads	Mower, small riding	\$ 17.83	\$ 136.95	
K201	Public Works/Roads	Brush Mower, Walk-Behind		\$ 66.38	
K300	Public Works/Roads	Tractor w/Rotary Mower	\$ 66.75	\$ 2,890.91	
K400	Public Works/Roads	Tractor w/Bruscutter, Rd Fund	\$ 73.44	\$ 5,481.09	
L000	Public Works/Roads	Loaders, Skid Steer, Roads	\$ 96.78	\$ 1,926.32	
L101	Public Works/Roads	Loaders, Wheel, Hourly, Roads	\$ 358.77	\$ 4,083.90	
L200	Public Works/Roads	Loader, 7 Yard Wheel, Roads	\$ 222.70	\$ 5,604.49	
L301	Public Works/Roads	Loader, Wheel, Hourly, Roads	\$ 196.10	\$ 2,779.77	
L400	Public Works/Roads	Loader, Belt	\$ 185.78	\$ 3,697.50	
LA00	Public Works/Roads	Loaders, Skid Steer Attachments, Roads		\$ 121.78	
M000	Public Works/Roads	Sweeper, Roads	\$ 103.50	\$ 7,953.07	
M034	Public Works/Roads	Boom Truck, Roads	\$ 252.60	\$ 3,604.93	
M039	Public Works/Roads	Auxiliary Equipment	\$ 48.92	\$ 3,202.61	
M044	Public Works/Roads	Jetter/Vacuum Truck	\$ 140.67	\$ 8,692.02	
M050	Public Works/Roads	Highway Paint Striper	\$ 175.45	\$ 10,918.46	
M055	Public Works/Roads	RPM Truck	\$ 95.13	\$ 6,998.19	
M070	Public Works/Roads	Walk Behind Paint Striper		\$ 76.20	
M075	Public Works/Roads	Asphalt Surfacer/Line Planer		\$ 169.27	
M076	Public Works/Roads	Thermoplastic Melter	\$ 4.60	\$ 149.77	
M096	Public Works/Roads	Compressor, Portable		\$ 167.93	
M100	Public Works/Roads	Brush Chipper	\$ 24.83	\$ 1,547.33	
M400	Public Works/Roads	Crack Sealer, Roads	\$ 16.45	\$ 874.28	
M405	Public Works/Roads	Small Paver	\$ 273.09	\$ 712.31	
M407	Public Works/Roads	Power Curber		\$ 112.57	
M410	Public Works/Roads	Chip Spreader	\$ 127.64	\$ 5,025.34	
M411	Public Works/Roads	Asphalt Kettle	\$ 35.28	\$ 368.52	
M415	Public Works/Roads	Paver, Roads	\$ 169.85	\$ 9,230.05	
M417	Public Works/Roads	Shoulder Maintenance	\$ 101.36	\$ 1,535.30	
M440	Public Works/Roads	Distributor Truck	\$ 94.96	\$ 3,303.65	
M470	Public Works/Roads	Thermolay Truck	\$ 74.64	\$ 3,737.85	
P000	Public Works/Roads	P/U, Compact 1/4 Ton, Roads	\$ 35.66	\$ 326.96	\$ 0.77
P001	Public Works/Roads	P/U, Compact 1/4 Ton, SCRDES		\$ 206.16	\$ 0.50
P005	Public Works/Roads	P/U Compact, Eng Serv Nox Weed		\$ 244.16	\$ 0.69
P100	Public Works/Roads	P/U, 1/2 Ton, Roads	\$ 15.29	\$ 461.02	\$ 0.50
P102	Public Works/Roads	P/U, 1/2 Ton, SCRDES		\$ 215.81	\$ 0.53
P200	Public Works/Roads	P/U, 3/4 Ton, Roads	\$ 11.29	\$ 322.15	\$ 1.06

2024 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	2024 Rate		
			Per Hour	Monthly	Per-Mile
P300	Public Works/Roads	Flatbed, 1 Ton, Roads	\$ 19.65	\$ 714.69	\$ 1.16
P302	Public Works/Roads	Flatbed, 1 Ton, SCREDES		\$ 573.75	
P303	Public Works/Roads	Flatbed, 1 Ton, SCRENG		\$ 548.09	\$ 0.49
P335	Public Works/Roads	Service Body, Hourly, Roads	\$ 11.86	\$ 632.82	\$ 1.27
P338	Public Works/Roads	Service Body, Hourly, SCREDES		\$ 417.96	\$ 0.58
P361	Public Works/Roads	P/U w/Manlift, SCRENG		\$ 1,733.16	\$ 1.51
P400	Public Works/Roads	Crew Cab, 1 Ton, Roads	\$ 10.19	\$ 340.73	\$ 1.62
P500	Public Works/Roads	Small Utility 4X4, Hr, SCREDES		\$ 176.87	\$ 0.85
P501	Public Works/Roads	Small Utility 4x4, Roads Mo/Mi		\$ 238.24	\$ 0.33
P512	Public Works/Roads	Small Utility 4X4, Hr, NOXWED	\$ 40.97	\$ 217.07	\$ 0.31
P550	Public Works/Roads	Hybrid SUV, Small SCREDES Hourly		\$ 251.12	\$ 0.36
P551	Public Works/Roads	Hybrid SUV, Small Roads, Mo/Mi		\$ 225.75	\$ 2.24
P700	Public Works/Roads	Stepvan, Roads P707		\$ 389.40	\$ 0.64
P800	Public Works/Roads	Full Size Van, SCREDES Hrly		\$ 278.41	\$ 0.66
R100	Public Works/Roads	Roller, Tire	\$ 33.85	\$ 682.20	
R200	Public Works/Roads	Roller, 3-5 Ton	\$ 12.36	\$ 481.15	
R300	Public Works/Roads	Roller, 1 Ton	\$ 10.97	\$ 275.63	
R400	Public Works/Roads	Roller, 10 Ton	\$ 35.44	\$ 2,612.41	
R500	Public Works/Roads	Roller, Vibratory Rubber	\$ 53.71	\$ 774.60	
R550	Public Works/Roads	Roller, Single Drum	\$ 200.82	\$ 1,082.74	
S300	Public Works/Roads	Sander, Roads		\$ 388.88	
S700	Public Works/Roads	Snowplow, Roads		\$ 152.63	
T110	Public Works/Roads	Truck Tractor, Roads	\$ 91.52	\$ 1,646.84	
T180	Public Works/Roads	Water Truck, Roads	\$ 297.38	\$ 2,238.28	
T190	Public Works/Roads	Aerial Saw Truck, Heavy Duty	\$ 86.73	\$ 4,576.94	
T200	Public Works/Roads	Flatbed Dump Truck, Roads	\$ 31.96	\$ 2,802.11	
T202	Public Works/Roads	Crew Cab/Van Body, Roads	\$ 15.88	\$ 619.50	\$ 2.80
T218	Public Works/Roads	Crew Cab, Med Duty, Roads	\$ 21.59	\$ 951.87	\$ 2.70
T240	Public Works/Roads	Digger Derrick Truck		\$ 2,363.69	
T300	Public Works/Roads	Material Handling Crane	\$ 51.76	\$ 1,606.11	
T400	Public Works/Roads	Utility Trailer, Roads		\$ 72.50	
T450	Public Works/Roads	Hydro-Mulcher Trailer	\$ 177.61	\$ 785.19	
T550	Public Works/Roads	Asphalt Tank Trailer	\$ 140.96	\$ 867.80	
T600	Public Works/Roads	Semi Trailers (Low Boy)	\$ 105.91	\$ 707.11	
T700	Public Works/Roads	Equipment Trailer, Roads	\$ 12.22	\$ 548.30	
T702	Public Works/Roads	Concrete Trailer, Monthly, Rds		\$ 124.73	
T800	Public Works/Roads	Pup Trailer	\$ 40.78	\$ 1,333.26	
T900	Public Works/Roads	End Dump Trailer	\$ 36.80	\$ 486.09	
VS20	Public Works/Roads	PW Admin Pool Vehicles		\$ 155.68	\$ 0.58
ZA00	Public Works/Roads	Portable Radio, Jerk/Run, Road		\$ 41.62	
ZB00	Public Works/Roads	Mobile Radio, Roads		\$ 5.15	
ZC00	Public Works/Roads	Hand Sets, Roads SP50's		\$ 6.23	
ZC01	Public Works/Roads	Hand Sets, Roads VX231		\$ 5.12	
A112	Public Works/Solid Waste	Auto, Compact Hybrid, SW		\$ 209.41	\$ 0.74
B110	Public Works/Solid Waste	Backhoes (EB00 Series) Solid W		\$ 3,008.66	
D210	Public Works/Solid Waste	Tandem Axle Dump, Solid Was		\$ 1,313.75	
EF00	Public Works/Solid Waste	Roll Off Truck, Solid Waste		\$ 2,301.83	\$ 2.87
EG00	Public Works/Solid Waste	Yard Goat		\$ 4,012.37	
EJ00	Public Works/Solid Waste	Small Utility Trailer		\$ 23.17	
EJ50	Public Works/Solid Waste	Walking Floor Trailer		\$ 1,410.55	
EQ00	Public Works/Solid Waste	Drop Box Solid Waste		\$ 1,279.74	
EU00	Public Works/Solid Waste	Solid Waste, Utility Terrain Vehicle		\$ 245.86	
F110	Public Works/Solid Waste	Fork Lift, Solid Waste		\$ 1,357.17	
H051	Public Works/Solid Waste	Mini Excavator, Solid Waste		\$ 2,677.32	
H810	Public Works/Solid Waste	Excavator, Tracked, SW		\$ 4,353.06	
K310	Public Works/Solid Waste	Tractor w/Mower, Solid Waste		\$ 1,130.25	
K410	Public Works/Solid Waste	Auxiliary Power Unit		\$ 855.92	
L110	Public Works/Solid Waste	Loader, Wheel SW Transfer Stat		\$ 19,893.86	
P010	Public Works/Solid Waste	P/U, Compact Solid Waste		\$ 246.74	
P110	Public Works/Solid Waste	P/U, 1/2 Ton, Solid Waste		\$ 371.32	\$ 0.64
P210	Public Works/Solid Waste	P/U, 3/4 Ton, Solid Waste		\$ 353.65	\$ 0.67
P315	Public Works/Solid Waste	Flatbed, 1 Ton, Solid Waste		\$ 604.33	\$ 1.23
P332	Public Works/Solid Waste	Flatbed w/Serv Body, SW		\$ 532.67	\$ 0.77
P362	Public Works/Solid Waste	1 Ton w/Manlift, SW		\$ 1,094.93	\$ 1.33
P573	Public Works/Solid Waste	Small Utility 4x4, Solid Waste		\$ 372.61	\$ 0.45
P805	Public Works/Solid Waste	Full Size Van, SW		\$ 454.79	\$ 0.65
T100	Public Works/Solid Waste	Truck Tractor, SW		\$ 2,216.22	\$ 2.17
T220	Public Works/Solid Waste	Van Body, Med Duty, SW EV02		\$ 2,544.29	
T221	Public Works/Solid Waste	Rollback Car Hauler - Solid Waste		\$ 1,235.59	\$ 2.12
T501	Public Works/Solid Waste	Tank Trailer, SW EU03		\$ 1,802.98	
T701	Public Works/Solid Waste	SW Equipment Trailer		\$ 570.97	
XM00	Sheriff	Motorcycle, Sheriff		\$ 555.58	
XSAD	Sheriff	Admin/Detective		\$ 343.04	\$ 0.54

2024 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	Per Hour	2024 Rate	
				Monthly	Per-Mile
XSAR	Sheriff	SAR		\$ 525.74	\$ 1.63
XXSP	Sheriff	Patrol		\$ 657.98	\$ 0.67
ZX00	Sheriff	Sheriff 800 Mhz Mobiles		\$ 7.74	
ZX01	Sheriff	Sheriff Volunteer Mobiles		\$ 11.51	
ZX10	Sheriff	Sheriff Mobiles (SNO911)		\$ 10.79	
ZY00	Sheriff	Sheriff 800 Mhz Portables		\$ 6.12	
ZY10	Sheriff	Sheriff Portables (SNO911)		\$ 3.13	
XCOR	Sheriff/Corrections Bureau	Corrections		\$ 353.30	\$ 0.49
ZY01	Sheriff/Corrections Bureau	Portable Radio, Corrections		\$ 13.48	
A113	Superior Court/Juvenile Services	Autos, Compact Hybrid Juvenile		\$ 200.29	\$ 0.85
A250	Superior Court/Juvenile Services	Autos, Mid-Size, Juvenile Ct		\$ 162.53	\$ 0.65
A310	Superior Court/Juvenile Services	Autos, Full-Size, Juvenile Ct		\$ 241.36	\$ 0.52
P809	Superior Court/Juvenile Services	Full Size Van, Juvenile Court		\$ 258.72	\$ 0.50
RR00		Re-Renter		\$ 210.00	\$ 0.68