

SNOHOMISH COUNTY COUNCIL  
PUBLIC HEARING PACKET

**BUDGET MOTION 21-369**

**2022 Schedule of Rental Rates**

ECAF: 2021-0808

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Deb Bell

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**EXHIBIT LIST**

*Click on Exhibit No. to view document*

<b>Exhibit No.</b>	<b>Date</b>	<b>Exhibit Description</b>
<a href="#">1.</a>	09/28/21	ECAF
<a href="#">2.</a>	09/28/21	Rate Schedule
<a href="#">3.</a>	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-369

APPROVING THE SCHEDULE OF RENTAL RATES TO BE CHARGED BY  
FLEET SERVICES DIVISION IN 2022

WHEREAS, Snohomish County Code 4.34.015 (2) requires the Fleet Manager to prepare a schedule of rental rates to be charged for each item and/or product line expected to be offered or leased no less often than annually, nor more than each calendar quarter; and

WHEREAS, each rate in the schedule shall cover all of the cost incurred by the fund, including cost of replacement and cost of repair if such is assumed by the county; and

WHEREAS, such schedule shall be forwarded by the Director of Facilities Management to the County Council for approval by motion; and

WHEREAS, the Director of Facilities Management forwarded a recommended schedule of rates to be charged by Fleet Services in the year 2022; and

WHEREAS, the rates in this schedule were the basis for estimating the 2022 budget submitted by Fleet Services; and

WHEREAS, Fleet Services is authorized to make adjustments to this rate schedule to accommodate technical billing system limitations as long as the fiscal impact of these adjusted rates remains the same as the rates published in this schedule;

NOW, THEREFORE ON MOTION, the Snohomish County Council approves the schedule of rates forwarded by the Director of Facilities Management to be charged by the Fleet Services division in 2022 to county departments and other government agencies.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

\_\_\_\_\_  
Council Chair

ATTEST:

\_\_\_\_\_  
Clerk of the Council

Executive/Council Action Form (ECAF)

EXHIBIT # 1

FILE MOT 21-369

**ITEM TITLE:**

Motion 21-369, approving the schedule of rental rates to be charged by Fleet Services Division in 2022

**DEPARTMENT:** Facilities & Fleet

**ORIGINATOR:** Patrick Chen

**EXECUTIVE RECOMMENDATION:** Approved Ken Klein 09/28/21

**PURPOSE:** Council's approval of the 2022 Rental Rates to be charged by the Fleet Services Division

**BACKGROUND:** SCC 4.34.015 (2) requires Council's approval by motion of the schedule of rates prepared by the fleet manager no less than annually nor more often than each calendar quarter. Each rate covers all of the cost incurred by the fund, including cost of replacement and cost of repair if such is assumed by the county. Rentals shall be made only to county departments or other governmental agencies. Charges for rentals shall be billed monthly and deposited in the ER&R fund upon receipt. The rental rates attached are the basis for developing the 2022 budget submitted by Fleet Services.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved Finance Nathan Kennedy 09/28/21

## 2022 E R AND R RATE SCHEDULE

EXHIBIT # 2

FILE MOT 21-369

ASSET CLASS	DEPARTMENT	DESCRIPTION	2022 Rate		
			Per Hour	Monthly	Per-Mile
P311	Auditor	Pickup 1T, Animal Control		\$ 322.76	\$ 2.77
P808	Auditor	Full Size Van, Elect&AnimalCtr		\$ 662.40	\$ 0.62
T420	Auditor	Animal Control Trailer		\$ 303.56	
A116	Court-Appointed Special Advocate [CASA]	Autos, Compact Hybrid Juvenile-CASA		\$ 211.59	\$ 0.26
P190	Emergency Management	P/U, 1/2 Ton, Emergency Mgt.		\$ 375.92	
P502	Emergency Management	Small SUV, Emergency Mgt.		\$ 460.98	
CMW1	Facilities Management/Facilities Maintenance	Mower, Facilities		\$ 143.68	
M032	Facilities Management/Facilities Maintenance	Manlift - Facilities		\$ 149.19	
P420	Facilities Management/Facilities Maintenance	Crew Cab, 1 Ton, Facilities		\$ 379.29	\$ 0.43
P705	Facilities Management/Facilities Maintenance	Step Van, Facilities		\$ 373.06	\$ 0.80
P810	Facilities Management/Facilities Maintenance	Full Size Van, Facilities		\$ 238.83	\$ 0.59
A114	Facilities Management/Fleet Services	Autos, Compact Hybrid Fleet		\$ 251.23	\$ 0.35
F100	Facilities Management/Fleet Services	Forklift, Fleet Mgt		\$ 965.23	
F200	Facilities Management/Fleet Services	Forklift, Small, Fleet		\$ 301.40	
M030	Facilities Management/Fleet Services	Manlift, Fleet		\$ 1,421.87	
P130	Facilities Management/Fleet Services	P/U, 1/2 Ton, Fleet Mgt		\$ 414.77	
P150	Facilities Management/Fleet Services	P/U, 1/2 Ton, Facilities		\$ 168.26	\$ 0.77
P151	Facilities Management/Fleet Services	P/U, 1/2 Ton, Fleet Services		\$ 168.68	\$ 0.75
P220	Facilities Management/Fleet Services	P/U, 3/4 Ton, Fleet Mgt		\$ 708.58	
P310	Facilities Management/Fleet Services	Flatbed, 1 Ton, Fleet Mgt		\$ 1,630.56	
P331	Facilities Management/Fleet Services	Flatbed w/Serv Body, Fleet Mgt		\$ 1,714.39	
P605	Facilities Management/Fleet Services	Minivan, Mo/Mi, Facilities		\$ 225.36	\$ 0.39
P606	Facilities Management/Fleet Services	Minivan, Mo/Mi, Fleet Services		\$ 227.28	\$ 1.01
P610	Facilities Management/Fleet Services	Courier Van Rate, Fleet		\$ 983.74	
T120	Facilities Management/Fleet Services	Fuel Tanker Truck, Fleet Mgt		\$ 2,771.27	
ZB03	Facilities Management/Fleet Services	Mobile Radio, Fleet Mgt		\$ 3.97	
ZP03	Facilities Management/Fleet Services	ER&R Trunking Radio		\$ 47.95	
VS00	Facilities Management/Fleet Services/Motorpool	Motor Pool Hourly/Mi	\$ 5.48	\$ 188.61	\$ 0.58
P511	Finance/Risk Management	Small SUV Safety		\$ 162.98	\$ 0.49
P612	Information Services	Full Sized Van, Cargo, DIS		\$ 275.97	\$ 0.47
P336	Medical Examiner	Service Body, 1 Ton, Med Exam		\$ 308.23	\$ 1.09
P505	Medical Examiner	Small SUV, Medical Examiner		\$ 224.22	\$ 0.26
P604	Medical Examiner	Minivan, Medical Examiner			\$ 2.69
T440	Medical Examiner	Enclosed Trailer - Temp Morgue, Medical Examiner		\$ 372.74	
A213	DCNR/Parks and Recreation	Autos, Mid-Size Electric, Park		\$ 570.09	
A290	DCNR/Parks and Recreation	Autos, Mid-Size, Parks		\$ 465.17	
H052	DCNR/Parks and Recreation	Mini Excavator, Parks/Rec		\$ 1,096.76	
P060	DCNR/Parks and Recreation	P/U, Compact, Parks		\$ 852.67	
P170	DCNR/Parks and Recreation	P/U, 1/2 Ton, Parks		\$ 724.80	
P240	DCNR/Parks and Recreation	P/U, 3/4 Ton, Parks		\$ 753.23	
P337	DCNR/Parks and Recreation	Serv Body/Flatbed, 1 Ton, Parks		\$ 1,026.35	
P440	DCNR/Parks and Recreation	Crew Cab, 1 Ton, Parks		\$ 987.87	
P499	DCNR/Parks and Recreation	Small Utility 4X4, Parks		\$ 497.77	
P615	DCNR/Parks and Recreation	Minivan, Parks		\$ 501.50	
P706	DCNR/Parks and Recreation	Stepvan, Parks PR50		\$ 1,105.11	
P814	DCNR/Parks and Recreation	Full Size Van, Parks		\$ 976.43	
A111	Planning and Development Services	Auto, Compact Hybrid PDS		\$ 226.52	\$ 0.31
P050	Planning and Development Services	P/U, Compact PDS		\$ 303.61	\$ 0.43
P160	Planning and Development Services	P/U, 1/2 Ton, PDS		\$ 389.64	\$ 0.32
P508	Planning and Development Services	Small Utility 4x4, PDS		\$ 305.87	\$ 0.29
P514	Planning and Development Services	Large Utility, PDS		\$ 266.79	\$ 0.91
P552	Planning and Development Services	Hybrid SUV, Small PDS		\$ 233.62	\$ 1.05
A115	Public Works/Roads	Autos, Compact Hybrid RoadFund		\$ 229.84	\$ 0.27
A200	Public Works/Roads	Autos, Mid-Size, Road Fund		\$ 121.48	\$ 0.41
A211	Public Works/Roads	Autos, Mid-Size Electric, Road		\$ 333.73	
B100	Public Works/Roads	Backhoes (H500 Series) Roads	\$ 85.11	\$ 1,047.39	
CAR0	Public Works/Roads	Scarifier		\$ 62.28	
CCH0	Public Works/Roads	Chainsaw		\$ 16.18	
CCM0	Public Works/Roads	Compressor, Small Equipment		\$ 12.31	
CCS0	Public Works/Roads	Concrete Saw	\$ 9.78	\$ 111.11	
CD00	Public Works/Roads	Aarow BD/Light Trailer	\$ 11.60	\$ 187.02	
CEA0	Public Works/Roads	Earth Auger		\$ 7.42	
CED0	Public Works/Roads	Edger		\$ 21.58	
CFA0	Public Works/Roads	Flashing Arrow		\$ 27.79	
CGD0	Public Works/Roads	Gas Powered Drill		\$ 13.70	
CGN0	Public Works/Roads	Generator		\$ 21.95	
CHH0	Public Works/Roads	Hydraulic Hammer		\$ 109.45	
CHS0	Public Works/Roads	Hydraulic Saw		\$ 27.68	
CHT0	Public Works/Roads	Hedge Trimmer		\$ 18.04	
CJH0	Public Works/Roads	Jack Hammer		\$ 59.85	
CJJ0	Public Works/Roads	Jumping Jack Tamp		\$ 56.06	
CLB0	Public Works/Roads	Leaf Blower		\$ 9.13	
CLP0	Public Works/Roads	Light Plant		\$ 104.71	

## 2022 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	2022 Rate		
			Per Hour	Monthly	Per-Mile
CMW0	Public Works/Roads	Mower		\$ 11.26	
COF0	Public Works/Roads	Cut Off Saw		\$ 19.43	
CPC0	Public Works/Roads	Vib Plate Compactor		\$ 24.91	
CPC1	Public Works/Roads	Vib Plate Compactor (big)		\$ 120.68	
CPL0	Public Works/Roads	Pipe Lazer		\$ 38.12	
CPT0	Public Works/Roads	Pole Trimmer		\$ 30.65	
CRT0	Public Works/Roads	Radar Trailer		\$ 80.69	
CSG0	Public Works/Roads	Stump Grinder		\$ 239.89	
CTP0	Public Works/Roads	Trash Pump		\$ 24.41	
CTP1	Public Works/Roads	Trlr Mtd Trash Pump	\$ 73.59	\$ 280.95	
CTS0	Public Works/Roads	Traffic Signal	\$ 9.90	\$ 730.75	
CVR0	Public Works/Roads	Vibratory Rammer		\$ 44.41	
CWE0	Public Works/Roads	Weed Eater		\$ 19.02	
CWP0	Public Works/Roads	Water Pump		\$ 20.88	
CWW0	Public Works/Roads	Power Washer		\$ 54.94	
D100	Public Works/Roads	Single Axle Dump Truck	\$ 49.10	\$ 1,728.15	\$ 1.99
D200	Public Works/Roads	Tandem Axle Dump, Roads	\$ 44.30	\$ 1,678.56	\$ 2.67
EF01	Public Works/Roads	Roll-off Truck, Road Maint.	\$ 80.26	\$ 3,969.17	
G400	Public Works/Roads	Graders, Large	\$ 145.10	\$ 4,925.83	
H050	Public Works/Roads	Mini Excavator, Road Fund	\$ 25.53	\$ 2,056.15	
H400	Public Works/Roads	Ditchmaster Trucks	\$ 344.24	\$ 5,895.96	
H800	Public Works/Roads	Excavators, Tracked, Rd Maint	\$ 56.17	\$ 2,202.80	
HA00	Public Works/Roads	Attachments, Hydraulic Excavator/Backhoe		\$ 182.35	
K100	Public Works/Roads	Broom (Broce Type)	\$ 55.15	\$ 2,417.25	
K200	Public Works/Roads	Mower, small riding	\$ 21.06	\$ 397.26	
K300	Public Works/Roads	Tractor w/Rotary Mower	\$ 60.24	\$ 3,201.99	
K400	Public Works/Roads	Tractor w/Bruscutter, Rd Fund	\$ 50.95	\$ 4,660.21	
L000	Public Works/Roads	Loaders, Skid Steer, Roads	\$ 52.05	\$ 953.74	
L101	Public Works/Roads	Loaders, Wheel, Hourly, Roads	\$ 509.69	\$ 4,378.10	
L200	Public Works/Roads	Loader, 7 Yard Wheel, Roads	\$ 275.59	\$ 8,855.96	
L301	Public Works/Roads	Loader, Wheel, Hourly, Roads	\$ 138.35	\$ 2,369.18	
L400	Public Works/Roads	Loader, Belt	\$ 194.23	\$ 4,238.66	
LA00	Public Works/Roads	Loaders, Skid Steer Attachments, Roads		\$ 118.09	
M000	Public Works/Roads	Sweeper, Roads	\$ 143.98	\$ 6,489.71	
M025	Public Works/Roads	Traffic Attenuator		\$ 206.49	
M034	Public Works/Roads	Boom Truck, Roads	\$ 436.03	\$ 5,259.60	
M035	Public Works/Roads	Mobile Crane	\$ 401.13	\$ 5,801.40	
M039	Public Works/Roads	Post Driver Truck	\$ 38.75	\$ 3,199.84	
M044	Public Works/Roads	Jetter/Vacuum Truck	\$ 110.68	\$ 7,877.83	
M050	Public Works/Roads	Highway Paint Striper	\$ 106.35	\$ 8,413.78	
M055	Public Works/Roads	RPM Truck	\$ 102.60	\$ 9,157.18	
M070	Public Works/Roads	Walk Behind Paint Striper		\$ 71.02	
M075	Public Works/Roads	Asphalt Surfacer/Line Planer		\$ 180.25	
M076	Public Works/Roads	Thermoplastic Melter	\$ 3.39	\$ 162.71	
M096	Public Works/Roads	Compressor, Portable		\$ 214.09	
M100	Public Works/Roads	Brush Chipper	\$ 18.78	\$ 1,614.10	
M400	Public Works/Roads	Crack Sealer, Roads	\$ 44.86	\$ 2,429.93	
M405	Public Works/Roads	Small Paver	\$ 232.13	\$ 1,614.31	
M407	Public Works/Roads	Power Curber		\$ 161.58	
M410	Public Works/Roads	Chip Spreader	\$ 170.09	\$ 4,073.16	
M411	Public Works/Roads	Asphalt Kettle	\$ 46.89	\$ 500.45	
M415	Public Works/Roads	Paver, Roads	\$ 157.97	\$ 8,327.36	
M417	Public Works/Roads	Shoulder Maintenance	\$ 306.35	\$ 2,599.53	
M440	Public Works/Roads	Distributor Truck	\$ 60.67	\$ 2,965.39	
M470	Public Works/Roads	Thermolay Truck	\$ 57.67	\$ 3,762.08	
P000	Public Works/Roads	P/U, Compact 1/4 Ton, Roads	\$ 14.91	\$ 210.60	\$ 0.57
P001	Public Works/Roads	P/U, Compact 1/4 Ton, SCRDES		\$ 202.68	\$ 0.50
P005	Public Works/Roads	P/U Compact, Eng Serv Nox Weed		\$ 255.86	\$ 0.49
P100	Public Works/Roads	P/U, 1/2 Ton, Roads	\$ 8.71	\$ 359.12	\$ 0.42
P102	Public Works/Roads	P/U, 1/2 Ton, SCRDES		\$ 211.00	\$ 0.37
P200	Public Works/Roads	P/U, 3/4 Ton, Roads	\$ 9.60	\$ 321.48	\$ 0.87
P300	Public Works/Roads	Flatbed, 1 Ton, Roads	\$ 16.19	\$ 644.08	\$ 0.89
P302	Public Works/Roads	Flatbed, 1 Ton, SCRDES		\$ 503.73	
P303	Public Works/Roads	Flatbed, 1 Ton, SCRENG		\$ 560.68	\$ 0.95
P335	Public Works/Roads	Service Body, Hourly, Roads	\$ 9.99	\$ 584.07	\$ 0.79
P338	Public Works/Roads	Service Body, Hourly, SCRDES		\$ 430.08	\$ 0.49
P361	Public Works/Roads	P/U w/Manlift, SCRENG		\$ 1,456.39	\$ 2.35
P400	Public Works/Roads	Crew Cab, 1 Ton, Roads	\$ 10.20	\$ 309.66	\$ 1.16
P500	Public Works/Roads	Small Utility 4x4, Hr, SCRDES		\$ 187.41	\$ 0.66
P501	Public Works/Roads	Small Utility 4x4, Roads Mo/Mi		\$ 213.67	\$ 0.27
P512	Public Works/Roads	Small Utility 4x4, Hr, NOXWED	\$ 28.60	\$ 239.82	\$ 0.20
P550	Public Works/Roads	Hybrid SUV, Small SCRDES Hourly		\$ 231.93	\$ 0.21
P551	Public Works/Roads	Hybrid SUV, Small Roads, Mo/Mi		\$ 233.76	\$ 0.13

## 2022 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	2022 Rate		
			Per Hour	Monthly	Per-Mile
P601	Public Works/Roads	Minivan, Mo/Mi, Roads		\$ 197.63	
P700	Public Works/Roads	Stepvan, Roads P707		\$ 407.14	\$ 1.00
P800	Public Works/Roads	Full Size Van, SCRDES Hrly		\$ 243.22	\$ 0.58
R100	Public Works/Roads	Roller, Tire	\$ 62.48	\$ 1,276.94	
R200	Public Works/Roads	Roller, 3-5 Ton	\$ 15.06	\$ 581.46	
R300	Public Works/Roads	Roller, 1 Ton	\$ 8.38	\$ 460.88	
R400	Public Works/Roads	Roller, 10 Ton	\$ 37.56	\$ 2,264.83	
R500	Public Works/Roads	Roller, Vibratory Rubber	\$ 56.73	\$ 456.80	
R550	Public Works/Roads	Roller, Single Drum	\$ 151.88	\$ 993.23	
S300	Public Works/Roads	Sander, Roads		\$ 226.14	
S700	Public Works/Roads	Snowplow, Roads		\$ 114.83	
T110	Public Works/Roads	Truck Tractor, Roads	\$ 54.21	\$ 1,797.30	
T180	Public Works/Roads	Water Truck, Roads	\$ 183.52	\$ 2,226.39	
T190	Public Works/Roads	Aerial Saw Truck, Medium Duty	\$ 59.81	\$ 3,455.61	
T200	Public Works/Roads	Flatbed Dump Truck, Roads	\$ 30.46	\$ 2,701.04	
T202	Public Works/Roads	Crew Cab/Van Body, Roads	\$ 12.51	\$ 641.50	\$ 1.62
T218	Public Works/Roads	Crew Cab, Med Duty, Roads	\$ 18.43	\$ 747.74	\$ 2.33
T240	Public Works/Roads	Digger Derrick Truck	\$ 559.73	\$ 3,171.81	
T300	Public Works/Roads	Material Handling Crane	\$ 35.18	\$ 1,742.03	
T400	Public Works/Roads	Utility Trailer, Roads		\$ 60.42	
T402	Public Works/Roads	85 WYLIE CO #26363 P		\$ 50.00	
T450	Public Works/Roads	Hydro-Mulcher Trailer	\$ 134.60	\$ 1,144.08	
T550	Public Works/Roads	Asphalt Tank Trailer	\$ 47.06	\$ 1,241.67	
T600	Public Works/Roads	Semi Trailers (Low Boy)	\$ 162.22	\$ 1,408.46	
T700	Public Works/Roads	Equipment Trailer, Roads	\$ 11.60	\$ 480.19	
T702	Public Works/Roads	Concrete Trailer, Monthly, Rds		\$ 222.17	
T800	Public Works/Roads	Pup Trailer	\$ 39.55	\$ 1,130.84	
T900	Public Works/Roads	End Dump Trailer	\$ 20.80	\$ 592.49	
VS20	Public Works/Roads	PW Admin Pool Vehicles		\$ 167.12	\$ 0.43
ZA00	Public Works/Roads	Portable Radio, Jerk/Run, Road		\$ 41.62	
ZB00	Public Works/Roads	Mobile Radio, Roads		\$ 5.26	
ZC00	Public Works/Roads	Hand Sets, Roads SP50's		\$ 4.61	
ZC01	Public Works/Roads	Hand Sets, Roads VX231		\$ 3.47	
ZE00	Public Works/Roads	Dest Set		\$ 0.57	
ZJ00	Public Works/Roads	Walkie Talkie		\$ 6.42	
A112	Public Works/Solid Waste	Auto, Compact Hybrid, SW		\$ 216.84	\$ 0.40
B110	Public Works/Solid Waste	Backhoes (EB00 Series) Solid W		\$ 2,142.90	
D210	Public Works/Solid Waste	Tandem Axle Dump, Solid Was		\$ 2,042.39	
EF00	Public Works/Solid Waste	Roll Off Truck, Solid Waste		\$ 2,204.99	\$ 2.53
EG00	Public Works/Solid Waste	Yard Goat		\$ 4,096.82	
EJ00	Public Works/Solid Waste	Small Utility Trailer		\$ 88.77	
EJ50	Public Works/Solid Waste	Walking Floor Trailer		\$ 1,674.36	
EQ00	Public Works/Solid Waste	Drop Box Solid Waste		\$ 1,119.34	
EUT00	Public Works/Solid Waste	Solid Waste, Utility Terrain Vehicle		\$ 131.06	
F110	Public Works/Solid Waste	Fork Lift, Solid Waste		\$ 1,126.16	
H051	Public Works/Solid Waste	Mini Excavator, Solid Waste		\$ 3,453.92	
H810	Public Works/Solid Waste	Excavator, Tracked, SW		\$ 5,220.55	
K310	Public Works/Solid Waste	Tractor w/Mower, Solid Waste		\$ 674.84	
K410	Public Works/Solid Waste	Tractor w/Brushcutter, SW		\$ 1,201.60	
L110	Public Works/Solid Waste	Loader, Wheel SW Transfer Stat		\$ 21,649.46	
L111	Public Works/Solid Waste	Loader, SW Non- Transfer Stati		\$ 6,077.39	
P010	Public Works/Solid Waste	P/U, Compact Solid Waste		\$ 160.52	\$ 1.91
P110	Public Works/Solid Waste	P/U, 1/2 Ton, Solid Waste		\$ 328.60	\$ 0.45
P210	Public Works/Solid Waste	P/U, 3/4 Ton, Solid Waste		\$ 354.85	\$ 0.48
P315	Public Works/Solid Waste	Flatbed, 1 Ton, Solid Waste		\$ 475.83	\$ 1.19
P332	Public Works/Solid Waste	Flatbed w/Serv Body, SW		\$ 532.67	\$ 0.57
P362	Public Works/Solid Waste	1 Ton w/Manlift, SW		\$ 1,104.85	\$ 1.72
P410	Public Works/Solid Waste	Crew Cab, 1 Ton, SW			\$ 0.44
P573	Public Works/Solid Waste	Small Utility 4x4, Solid Waste		\$ 385.97	\$ 0.33
P805	Public Works/Solid Waste	Full Size Van, SW		\$ 403.21	\$ 0.73
T100	Public Works/Solid Waste	Truck Tractor, SW		\$ 2,003.68	\$ 1.53
T220	Public Works/Solid Waste	Van Body, Med Duty, SW EV02		\$ 1,978.03	
T501	Public Works/Solid Waste	Tank Trailer, SW EU03		\$ 2,399.63	
T701	Public Works/Solid Waste	SW Equipment Trailer		\$ 536.76	
A110	DCNR/Surface Water Management	Autos, Compact, SWM		\$ 210.04	\$ 0.93
M120	DCNR/Surface Water Management	Jet Sled Boat, SWM		\$ 839.09	
P020	DCNR/Surface Water Management	P/U, Compact, SWM		\$ 198.62	\$ 0.47
P120	DCNR/Surface Water Management	P/U, 1/2 Ton, SWM		\$ 235.96	\$ 0.25
P260	DCNR/Surface Water Management	P/U, 3/4 Ton, SWM		\$ 266.62	\$ 0.35
P325	DCNR/Surface Water Management	Flatbed, 1 Ton, SWM		\$ 447.98	\$ 0.66
P504	DCNR/Surface Water Management	Small Utility 4x4, SWM		\$ 211.67	\$ 0.54
P554	DCNR/Surface Water Management	Hybrid SUV, Small SWM		\$ 274.44	\$ 0.53
P611	DCNR/Surface Water Management	Minivan, SWM		\$ 229.15	\$ 0.91

## 2022 E R AND R RATE SCHEDULE

ASSET CLASS	DEPARTMENT	DESCRIPTION	2022 Rate		
			Per Hour	Monthly	Per-Mile
P813	DCNR/Surface Water Management	Full Size Van, SWM		\$ 268.75	\$ 0.61
ZB02	DCNR/Surface Water Management	Mobile Radio, SWM		\$ 5.12	
XM00	Sheriff	Motorcycle, Sheriff		\$ 474.67	
XSAD	Sheriff	Admin/Volunteers		\$ 350.86	\$ 0.37
XSAR	Sheriff	SAR		\$ 634.32	\$ 0.53
XXSP	Sheriff	Patrol		\$ 677.42	\$ 0.52
ZB04	Sheriff	Mobile Radio, Sheriff		\$ 6.46	
ZX00	Sheriff	Sheriff 800 Mhz Mobiles		\$ 39.16	
ZY00	Sheriff	Sheriff 800 Mhz Portables		\$ 44.08	
XCOR	Sheriff/Corrections Bureau	Corrections		\$ 366.91	\$ 0.42
ZY01	Sheriff/Corrections Bureau	Portable Radio, Corrections		\$ 33.56	
A113	Superior Court/Juvenile Services	Autos, Compact Hybrid Juvenile		\$ 207.40	\$ 0.98
A250	Superior Court/Juvenile Services	Autos, Mid-Size, Juvenile Ct		\$ 168.30	\$ 0.43
A310	Superior Court/Juvenile Services	Autos, Full-Size, Juvenile Ct		\$ 249.84	\$ 0.56
P809	Superior Court/Juvenile Services	Full Size Van, Juvenile Court		\$ 267.52	\$ 0.35
RR00		Re-Renter		\$ 210.00	\$ 0.61

ECAF NO.:  
ECAF RECEIVED:

**BUDGET MOTION  
ASSIGNMENT SLIP**

**SNOHOMISH COUNTY COUNCIL**

**EXHIBIT #** 3

**FILE** MOT 21-369

TO: Clerk of the Council

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

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**STANDING COMMITTEE RECOMMENDATION FORM**

On \_\_\_\_\_, the Committee made the following recommendation:

**2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m.**

\_\_\_\_\_ Move to Council for action on: \_\_\_\_\_

\_\_\_\_\_ Move to Council as amended for action on: \_\_\_\_\_

\_\_\_\_\_ Move to Council with no recommendation

**This item \_\_\_ should/ \_\_\_ should not be placed on the Consent Agenda.**

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

**This item \_\_\_ should/ \_\_\_ should not be placed on the Administrative Matters Agenda**

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

\_\_\_\_\_  
Committee Chair