



Community Safety and Justice

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-0262

Motion: 24-106

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Budget transfer from Grant Fund 130 – Pending Grants to Superior Court for unanticipated grant revenue in the 2023 Budget.

Scope: Motion 24-106 would transfer \$39,759 of revenue and expenditure authority from Fund 130 – Pending Grants, to Superior Court for additional grant dollars received under the following two grants:

1. Superior Court Family and Juvenile Court Improvement Plan Grant¹
2. DCYF Alternative Choice Counseling Consultant Grant

Duration: n/a (applies to the 2023 budget)

Fiscal Impact: Current Year Multi-Year N/A

There is sufficient appropriation authority in the 2023 Fund 130 Pending Grants to accept the additional grant funds and transfer the authority to Superior Court.

Expenditure	
Fund 130 –DCYF WSART	(\$3,000)
Fund 130 Sup Ct. – DCYF – Regular Salaries	\$2,189
Fund 130 Sup Ct. – DCYF – Personnel Benefits	\$ 811
Fund 130 – AOC i-ACT	(\$36,759)
Fund 130 Sup Ct. – AOC – Regular Salaries	\$26,713
Fund 130 Sup Ct. – AOC – Personnel Benefits	\$10,046
Total	-\$0-
Revenue	
Fund 130 – Pending Grants – Op Transfer	(\$39,759)
Fund 130 Misc. Revenue Sup. Ct	\$39,759
Total	-\$0-

Authority Granted: n/a

Background: Superior Court received more grant funding under two separate grants in 2023 than was anticipated at the time the 2023 Budget was adopted. While Superior Court does not have sufficient authority in their 2023 budget to cover the additional revenue and expenditure, there is sufficient appropriation authority in Fund 130 Pending Grants. In order to transfer this authority from pending grants to Superior Court, approval by motion by council is required in accordance with [SCC 4.26.130\(3\)\(d\)](#).

Requested Action: Move to GLS March 13th for consideration.

¹ <https://apps.leg.wa.gov/RCW/default.aspx?cite=2.56.230>