

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-072

RELATED TO THE 2024 BUDGET; APPROVING A TRANSFER OF BUDGETED CONTINGENCY FROM NON-DEPARTMENTAL TO SUPERIOR COURT WITHIN GENERAL FUND 002

WHEREAS, the County Council adopted the 2024 Budget that included a non-departmental personnel cost contingency; and

WHEREAS, there is sufficient appropriation authority within General Fund 002 Nondepartmental Program 990; and

WHEREAS, this action will move expenditure authority to the appropriate line items within Superior Court Program 740 in General Fund 002 with no net increase in the total 2024 budget;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5169901104	Personnel Cost Contingency	<\$111,506>
002.5169902204	Benefit Contingency	<\$19,357>
002.5367401011	Salaries	\$111,506
002.5367402013	Benefits	\$19,357
	Net Change to Fund 130	-\$0-

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


DATED this 7th day of February, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council