



Snohomish County Council

Committee: LJHS
ECAF: 22-0051
Proposal: Mot. 22-029

Analyst: Heidi Beazizo
Date: January 20, 2022

Consideration

The Executive’s Office requests Council consider approving proposed Motion 22-029 which approves and authorizes a budget transfer between programs in Fund 002 for the 2021 budget year.

Background

On November 10, 2020, the County Council adopted the 2021 budget via Ordinance 20-075.¹ The Sheriff’s office is requesting a budget transfer to balance expenditures in the Law Enforcement and Corrections Bureaus for the 2021 budget year.

Current Proposal

Scope: Motion 22-029 requests approval for the following budget transfers between programs in each bureau:

Law Enforcement Bureau Program	Expenditure
Administration	\$150,000
Technical Operations	\$200,000
Investigation	\$250,000
Law Enforcement – Contracts	(\$500,000)
Training	\$150,000
Traffic Policing	(\$100,000)
Technical Services	(\$150,000)
TOTAL	\$0

Corrections Bureau Program	Expenditure
Administration	\$200,000
Detention	(\$700,000)
Medical Services	\$500,000
TOTAL	\$0

Duration: N/A

Fiscal Implications: No net change to general fund appropriations. This budget transfer was reviewed and approved by Finance.

2021 Budget: YES

Future Budget Impacts: N/A

Handling: Expedite

¹ [Public Hearing - 2021 Budget Hearing - SPECIAL MEETING \(granicus.com\)](#)

Approved-as-to-form: N/A

Risk Management: N/A

Executive Recommendation: APPROVE.

Attachments: None

Amendments: None

Request: Move to GLS on January 26th for council to consider taking action.