



# Planning and Community Development

Ryan Countryman

Council Initiated:

Yes

No

**ECAF:** 2023-1004

**Motion:** 23-380

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Contract Amendment—Wildlife Services at Snohomish County Airport.

**Scope:** Motion 23-380 would authorize the County Executive to sign the 2024 Work Plan/Financial Plan (the Agreement) with the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS).

**Duration:** January 1, 2024, to December 31, 2024.

**Fiscal Impact:**  Current Year  Future Year  N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
410-Prof. Services	0	\$194,282.66	0	0		\$194,282.66
<b>Total's</b>	<b>0</b>	<b>\$194,282.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$194,282.66</b>

Revenue	Current Year	2024	2025	2026	2027	Total
410-Fund Balance	0	\$194,282.66	0	0		\$194,282.66
<b>Total's</b>	<b>0</b>	<b>\$194,282.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$194,282.66</b>

The Airport is budgeting sufficient funds for this project in 2024. Snohomish County Public Works Solid Waste Division reimburses 5% of the contract.

**Authority Granted:** Authorization for the Executive to sign the Agreement with the USDA-APHIS Wildlife Services for 2024.

**Background:** Since 1994, Snohomish County and USDA-APHIS WS have had a Cooperative Service Agreement with the goal of protecting human health and safety by reducing wildlife hazards to aircraft at Snohomish County Airport. USDA-APHIS WS is the technical expert for resolving wildlife conflicts at airports for the Federal Aviation Administration. The Airport and USDA-APHIS WS have negotiated the 2024 Work Plan/Financial Plan for an amount of \$194,282.66.<sup>1</sup> This Work Plan/Financial Plan is the annual mechanism to authorize the agreement. The 2024 Agreement will provide the Airport with a certified airport wildlife biologist for up to 40 hours per week to conduct weekly surveys tracking species densities, movement corridors a data analysis for the Public Works Transfer Station.

**Request:** Move to General Legislative Session on September 27, 2023, for consideration.

<sup>1</sup> The 2023 work plan approved by [Motion 22-450](#) was for \$175,508.96.