

## Snohomish County Council Finance, Budget and Administration Committee Agenda

Megan Dunn, Committee Chair Nate Nehring, Committee Vice-Chair Committee Members: Sam Low, Jared Mead, Strom Peterson

> Jim Martin, Senior Legislative Analyst Paula Rhyne, Legislative Aide Cheri Danner, Assistant Clerk of the Council

Tuesday, September 26, 2023

10:00 AM

Stillaguamish Room - First Floor Robert J. Drewel Building & Remote Meeting

## **SPECIAL MEETING**

Webinar Link: https://zoom.us/j/94846850772 Join by Phone: 1-253-215-8782 or 1-206-337-9723 Enter Meeting ID: 948 4685 0772

The public may participate in person at 3000 Rockefeller Ave, Robert J. Drewel Building, 1st Floor, Stillaguamish Room, Everett, WA or remotely by using the Zoom link above.

**CALL TO ORDER** 

**ROLL CALL** 

**PUBLIC COMMENT** 

## **ACTION ITEMS**

1. Ordinance 23-094, modifying vacation leave accruals for classified <a href="2023-1053">2023-1053</a> employees and amending SCC 3A.06.050

Proposed Action: Move to General Legislative Session October 4th to set time and date for a public hearing.

2. Motion 23-394, approving a contract with Universal Language <a href="2023-0969">2023-0969</a>
Service, Inc. for on call interpreting and translating services for Snohomish County

Proposed Action: Move to General Legislative Session October 4th for consideration.

3. Motion 23-392, approving 2023 budget transfer from <a href="2023-1029">2023-1029</a>
Nondepartmental to Sheriff's Office Corrections Bureau related to achievement of revenue target and satisfaction of criterion to receive contingent authority

Proposed Action: Move to General Legislative Session September 27th for consideration.

4. Motion 23-403, authorizing the County Executive to sign the Supplemental Agreement to the Collective Bargaining Agreement between the county of Snohomish, Washington and the Public, Professional & Office-Clerical Employees and Drivers Local Union 763 (Representing Law Enforcement Support)

Proposed Action: Move to General Legislative Session September 27th for consideration.

**5.** Motion 23-407, approving award of Workforce Project Funds

2023-1038

\*Pending assignment to committee.

Proposed Action: Move to General Legislative Session September 27th for consideration.

**6.** Motion 23-408, approving Amendment 1 to Agreement with <a href="2023-1134">2023-1134</a> Second Chance Foundation

\*Pending assignment to committee.

Proposed Action: Move to General Legislative Session October 4th for consideration.

## **DISCUSSION ITEMS**

 2023 Budget Note/Conditions Matrix Jim Martin, Council Staff

2023-1152