

Exhibit D

Prime Consultant Cost Computations

Fee Schedule

Consultant: Perteet Inc.

Position Classification	Direct Salary Rate	ICR @185.12%	Profit @26.00%	Max Rate Per Hour
Executive	\$77.14	\$142.80	\$20.06	\$240.00
Principal	\$77.14	\$142.80	\$20.06	\$240.00
Sr. Associate	\$70.71	\$130.90	\$18.39	\$220.00
Sr. Engineer/Manager	\$59.46	\$110.08	\$15.46	\$185.00
Lead Engineer/Manager	\$52.88	\$97.89	\$13.75	\$164.52
Engineer III	\$39.66	\$73.42	\$10.31	\$123.39
Engineer II	\$37.00	\$68.49	\$9.62	\$115.11
Engineer I	\$31.50	\$58.31	\$8.19	\$98.00
Lead Tech/Designer	\$40.02	\$74.08	\$10.40	\$124.50
Technician III	\$33.03	\$61.14	\$8.59	\$102.75
Technician II	\$33.03	\$61.14	\$8.59	\$102.75
Technician I	\$23.00	\$42.58	\$5.98	\$71.56
Lead Const Tech	\$41.66	\$77.12	\$10.83	\$129.61
Const Tech III	\$41.66	\$77.12	\$10.83	\$129.61
Const Tech II	\$36.00	\$66.64	\$9.36	\$112.00
Const Tech I	\$23.50	\$43.50	\$6.11	\$73.11
Sr. Planner/Manager	\$51.66	\$95.63	\$13.43	\$160.72
Cultural Resources Specialist II	\$34.00	\$62.94	\$8.84	\$105.78
Lead Planner/Manager	\$40.50	\$74.97	\$10.53	\$126.00
Planner III	\$34.00	\$62.94	\$8.84	\$105.78
Planner II	\$41.00	\$75.90	\$10.66	\$127.56
Planner I	\$29.00	\$53.68	\$7.54	\$90.22
Lead Ecologist	\$47.00	\$87.01	\$12.22	\$146.23
Sr. Construction Manager	\$56.57	\$104.72	\$14.71	\$176.00
Construction Engineering Manager	\$53.92	\$99.81	\$14.02	\$167.75
Assistant Construction Manager	\$43.47	\$80.48	\$11.30	\$135.25
Construction Engineer III	\$47.00	\$87.01	\$12.22	\$146.23
Construction Engineer II	\$39.14	\$72.46	\$10.18	\$121.77
Construction Engineer I	\$30.50	\$56.46	\$7.93	\$94.89
Sr. Construction Observer	\$52.00	\$96.26	\$13.52	\$161.78
Construction Observer III	\$32.00	\$59.24	\$8.32	\$99.56
Construction Observer II	\$31.00	\$57.39	\$8.06	\$96.45
Construction Observer I	\$30.00	\$55.54	\$7.80	\$93.34
Contracts Administrator	\$35.94	\$66.53	\$9.34	\$111.82
Accountant	\$35.94	\$66.53	\$9.34	\$111.82
Clerical	\$28.75	\$53.22	\$7.48	\$89.45

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Agreement Number: CCF01-17

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



**Washington State
Department of Transportation**

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TTY: 1-800-833-6388
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June 26, 2020

Perteet, Inc.
2707 Colby Avenue, Suite 900
Everett, WA 98201

Subject: Acceptance FYE 2019 ICR – Risk Assessment Review

Dear Denice Moan:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2019 ICR of 185.12% of direct labor (rate includes 0.33% Facilities Capital Cost of Money). This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 705-7019 or via email consultantrates@wsdot.wa.gov.

Regards;

Jonson, Erik
Jun 26 2020 12:36 PM

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ERIK K. JONSON
Contract Services Manager

EKJ:ah

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