



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-2632

Motion: 24-094

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Health Dept. – WS DOH Consolidated Contract

Scope: Amendment #24 does the following:

- Adds \$7,460,560 to the contract for a total do not exceed amount of \$48,315,988
- Adds statements of work to the following programs: Office of Immunizations – COVID 19 Vaccine, Perinatal Hepatitis B, Promotion of Immunizations to Improve Vaccination Rates, Regional Representatives; and Office of Resiliency & Health Security – PHEP – CRI
- Amends statements of work for the following programs: DCHS – ELC Covid-19 Response; Foundational Public Health Services; Infectious Disease Prevention Services, and Syndemic Prevention Services; and Maternal and Child Health Block Grant.

Duration: July 1, 2024 through December 31, 2024

Fiscal Impact: **Current Year** **Multi-Year** **N/A**

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 125	\$7,460,560					\$7,460,560
Total's	\$7,460,560	0	0	0	0	\$7,460,560

Revenue	Current Year	2025	2026	2027	2028	Total
Fund 125	\$7,460,560					\$7,460,560
Total's	\$7,460,560	0	0	0	0	\$7,460,560

Authority Granted: Authorizes the Executive to:

1. Execute the Contract
2. Execute all future amendments to the consolidated contract

Background: Prior to its integration with Snohomish County government on December 31, 2022, the Snohomish Health District (SHD) had entered the Consolidated Contract with DOH for grant funding of public health work. SHD and DOH amended the original contract 10 times. Snohomish County is the successor assigned to SHD's interest in the contract.

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Post integration, Council has authorized six amendments to the consolidated contract with the seventh before you for consideration. The State has awarded additional funds and amends various statements of work under this contract which require Council approval.

Amendments approved by Council¹

Am.#	Ordinance	Description	Approval Date
11	23-044	Increased funding for Overdose Data to Action program & TB elimination	June 7, 2023
14	23-068	Increased funding for Mpox	August 9, 2023
16	23-093	Increased funding for 11 revised or added statements of work	October 25, 2023
19	24-016	Increased funding for seven programs	April 24, 2024
20	24-038	Increased funding for three programs	June 12, 2024
22	24-049	Increased funding for eight programs	July 24, 2024
24	24-094	<i>Increased funding and amends statements of work for eleven programs</i>	<i>Pending</i>

Requested Action: For Council to move to set time and date for a public hearing.

¹ Amendments approved by Department Director: [Amendment #21](#), [Amendment #23](#)