

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-358

APPROVING THE 2022 - 2027 SURFACE WATER MANAGEMENT
SIX-YEAR CAPITAL IMPROVEMENT PLAN

WHEREAS, Snohomish County Charter, Section 6.20 and Title 4.26.024 of the Snohomish County Code direct the County Executive to prepare a Capital Improvement Plan for the next six years; and

WHEREAS, the Snohomish County Department of Conservation and Natural Resources Surface Water Management Division has developed a Capital Improvement Plan for Surface Water Management Division capital requirements for the next six years; and

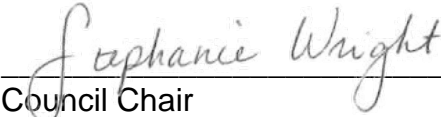
WHEREAS, the Grand Total and the Category Totals are consistent with those referenced in the countywide 2022 - 2027 Capital Improvement Plan for the Surface Water Management Division; and

WHEREAS, the Snohomish County Council finds that the 2022 - 2027 Capital Improvement Plan for the Surface Water Management Division should be adopted;

NOW, THEREFORE ON MOTION, the 2022 - 2027 Capital Improvement Plan for the Surface Water Management Division, a copy of which is appended to this motion, is hereby adopted.

PASSED this 9th day of November, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Clerk of the Council

2022 Executive Recommended Surface Water Management Budget
2022 - 2027 Surface Water Management Detailed Six-Year Capital Improvement Program

ACP	Activity 2022	SWM Project #	SWM Project Manager	SWM Project Name	2022 Total Revenues -						6 Yr. Totals
					Linked to 2022 Budget Spreadsheet	2023	2024	2025	2026	2027	
B	118	WC8999	Blankenbeckler	Admin & OH, Capital, non-UGA	\$ 959,317	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,959,317
B	118	WC3034	Howe	Fish Passage Culvert Prioritization & Implementation	\$ 777,146	\$ 1,300,000	\$ 400,000	\$ 1,900,000	\$ 1,975,000	\$ 1,975,000	\$ 8,327,146
B	118	WC7322	Aslani	Design & Construction - Drainage & WQ Improvements	\$ 881,212	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 7,381,212
B	118	WC7323	Blankenbeckler	Public Works Reviews	\$ 12,537	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 72,537
B	118	WC8102	Howe	Failing/Aging Infrastructure Analysis	\$ 87,909	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 562,909
B	118	WC8500	Blankenbeckler	ACP Program Coordination, non-UGA	\$ 167,271	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 917,271
B	118	WC8597	Lee	Structural Stormwater Controls (NPDES)	\$ 13,447	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 53,447
B	118	WC8657	Ojala	Master Drainage / Basin Planning	\$ 468,027	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	\$ 2,768,027
B	118	WC8639	Aslani	Drainage Improvement near 67xx 112th ST NE (Ph I) (AL-AL-17)	\$ 35,986						\$ 35,986
B	118	WC8907	Ojala	Culvert Replacement near 2822 184th PL SE	\$ 839,564						\$ 839,564
B	118	WC8677	Lee	NPDES SMAP	\$ 77,702						\$ 77,702
B	118	WCXXX	Aslani	Failing Infrastructure Implementation	\$ 504,299	\$ 875,000	\$ 875,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 7,954,299
B	118	WC8655	Howe	Culvert Repl near 115 280th ST NE (East)	\$ 536,664						\$ 536,664
B	118	WC8100	Howe	Culvert Repl near 115 280th ST NE (West)	\$ 449,664						\$ 449,664
B	118	WC8921	Ojala	WQ Improvement - Martha Lake inlet	\$ 94,192	\$ 100,000	\$ 575,000				\$ 769,192
B	118	WC8893	Ojala	Culvert Repl. Near 16620 Ash Way	\$ -						\$ -
B	118	WCNew2021-6	E3(vacant)	Culvert Design (Fish Passage + Failing Inf)	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,750,000
B	118	WCNew2021-8	Blankenbeckler	Accelerated Culverts	\$ 8,602,447	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,000,000	\$ 14,002,447
B	118	WC8661	Howe	Culvert Repl. Near 19616 Soundview DR NW	\$ 423,124						\$ 423,124
B	118	WC8109	Howe	Culvert Repl. near 6229 123rd Ave NE	\$ 94,710		\$ 500,000				\$ 594,710
B	118	WC8108	Howe	Culvert Repl. Near 12100 block of 66th ST NE	\$ 94,710		\$ 500,000				\$ 594,710
B	118	WC8654	Howe	Culvert Repl. near 45303 Squire Creek Rd.	\$ 23,037	\$ 575,000					\$ 598,037
B	118	WC8666	Howe	Culvert Repl. near 7616 Sexton Rd.	\$ 78,649		\$ 1,500,000.00				\$ 1,578,649
B	118	New2022-3	Hume	WQ Facility Planning/Implementation	\$ 344,636	\$ 650,000	\$ 650,000	\$ 750,000	\$ 750,000	\$ 850,000	\$ 3,994,636
B	118	WC8671	Ojala	Elliott Rd.Flood Reduction at Anderson Creek	\$ 61,128	\$ 30,000					\$ 91,128
B	118	WC8924	Blankenbeckler	Meadowdale Park	\$ -						\$ -
B	118	WC8681		Culvert Repl. Near 9225 Cedarvale Loop Rd		\$ 250,000					\$ 250,000
B	118	WC8678		Culvert Repl. Near 5420 163th Ave SE		\$ 400,000					\$ 400,000
B	118	WC8919		Culvert Repl. Near 14406 60th Ave W		\$ 750,000					\$ 750,000
				Program 118 Total	\$ 15,627,379	\$ 9,505,000	\$ 9,575,000	\$ 9,625,000	\$ 9,700,000	\$ 9,700,000	\$ 63,732,379
C	113	WC399	Lucas	Admin. & OH, Stream Enhancement CIP	\$ 357,462	\$ 229,371	\$ 533,958	\$ 338,637	\$ 243,410	\$ 248,278	\$ 1,951,116
C	113	WC362	Moore	Native Plant Riparian Restoration	\$ 128,584	\$ 162,786	\$ 166,042	\$ 169,363	\$ 172,750	\$ 176,205	\$ 975,730
C	113	WC565	Moore	Stilly KW Control & Reforestation	\$ 63,352	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 513,352
C	113	WC3048	Moore	Hooven Bog Restoration	\$ 32,786	\$ 25,000					\$ 57,786
C	113	WC7226	Lucas	River Project Feas. & Prel. Design (6 yr CIP)	\$ 192,302	\$ 199,075	\$ 203,057	\$ 207,118	\$ 211,260	\$ 215,485	\$ 1,228,298
C	113	WC3063	Tario/Rustay	Thomas' Eddy	\$ 148,747	\$ 575,000	\$ 450,000	\$ 10,000	\$ 10,000		\$ 1,193,747
C	113	WC3062	Tario	Chatham Acres	\$ 152,572	\$ 400,000	\$ 10,000				\$ 562,572
C	113	WC3060	Tario	Jim Creek Restoration	\$ 149,194	\$ 300,000	\$ 5,000				\$ 454,194
C	113	WC3065	Tario	Middle Pilchuck	\$ 578,478	\$ 10,000					\$ 588,478
C	113	WC3058	Hamill	Community Floodplain Solutions	\$ 1,906,365	\$ 400,000	\$ 400,000				\$ 2,706,365
C	113	WC9249	Gaddis	ShingleBolt Slough Reconnection	\$ 232,702	\$ 175,000	\$ 700,000				\$ 1,107,702
C	113	WC3071	E3 (Vacant)	Mann Road Elevation	\$ 2,000,000						\$ 2,000,000
C	113	WC3014	Garden	Cutthroat Creek Restoration Little Bear Creek CC01	\$ 481,992						\$ 481,992
C	113	WC3050	Wilson	Machias Ridge Shaw	\$ 128,772						\$ 128,772
C	113	WC3055	Wilson	Erosion Risk Hazard Mitigation	\$ 610,379	\$ 20,000	\$ 450,000	\$ 25,000			\$ 1,105,379
C	113	WC3072	Kopp	Integrated Floodplain Management (IFM)	\$ 253,853	\$ 270,000	\$ 270,000				\$ 793,853
C	113	WCPPP	Tario	Small Restoration Projects	\$ 77,456	\$ 80,000	\$ 80,000				\$ 237,456
C	113	WC3069	Garden	Little Bear Creek Project LB05	\$ -	\$ 75,000	\$ 250,000				\$ 325,000
C	113	WC3070	Garden	Little Bear Creek Project LB06	\$ 62,263	\$ 200,000					\$ 262,263
C	113	WC30EE	TBD	Snohomish Basin Habitat Projects	\$ -		\$ 800,000	\$ 800,000	\$ 625,000	\$ 700,000	\$ 2,925,000
C	113	WC30HH	TBD	Stillaguamish Basin Habitat Projects	\$ -	\$ 300,000	\$ 775,000	\$ 300,000	\$ 625,000	\$ 700,000	\$ 2,700,000
C	113	WC3074	Wilson	Lower Pilchuck Flood Damage Redudction	\$ 110,964						\$ 110,964
C	113	WC3073	Wilson	O'Day and Lundy Landslide Buyouts	\$ 2,664						\$ 2,664
C	113	WC3075	TBD	Ebey Slough Restoration	\$ 2,000,000	\$ 300,000	\$ 600,000	\$ 5,500,000	\$ 5,500,000	\$ 6,500,000	\$ 20,400,000
C	113	WCQQQ	Wilson	Future FEMA buyout					\$ 500,000	\$ 525,000	\$ 1,025,000

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C	113	WCABC	Garden	Little Bear Crek LB02				\$ 75,000	\$ 200,000		\$ 275,000
C	113	WCDEF	Garden	Little Bear Crek LB03					\$ 100,000	\$ 400,000	\$ 500,000
				Program 113 Total	\$ 9,670,886	\$ 3,811,233	\$ 5,783,056	\$ 7,515,118	\$ 8,277,420	\$ 9,554,968	\$ 44,612,682
				Grand Total	\$ 25,298,265	\$ 13,316,233	\$ 15,358,056	\$ 17,140,118	\$ 17,977,420	\$ 19,254,968	\$ 108,345,060