



Snohomish County Council

Committee: LJHS
ECAF: 22-1350
Proposal: Mot. 22-563

Analyst: Heidi Beazizo
Date:

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-563 which would approve and authorize a budget transfer in General Fund 002 for the District Court.

Background

In the 2022 Budget, District Court's expenditures in Program 240 exceeded expenditure authority, necessitating a transfer from Program 330 (Probation) to balance the 2022 Budget.

Current Proposal

Scope: Motion 22-563 moves \$150,000 from Program 330 to Program 240. The areas of transfer include Regular Salaries (\$110,000), Supplies (\$10,000) and Interpreter (\$30,000).

Duration: 2022 Budget Year

Fiscal Implications: N/A (net zero impact)

2022 Budget: YES

Future Budget Impacts: NO

Handling: EXPEDITE

Approved-as-to-form: N/A (budget transfer)

Risk Management: FYI provided

Executive Recommendation: APPROVE

Request: Move to GLS on January 11th for Council to consider taking action.